

**WYATT ACADEMY**

**Denver Public Schools**

**Denver County**

**2025-2026**

**ADOPTED BUDGET**

**MAY 22, 2025**

APPROPRIATION RESOLUTION

BOARD SUMMARY

ANNUAL BUDGET

ANNUAL BUDGET IN UNIFORM BUDGET SUMMARY FORMAT

## APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of WYATT ACADEMY  
located in Denver Public Schools in Denver County  
that the amounts shown in the following schedule be appropriated to each fund  
as specified in the ADOPTED BUDGET for the ensuing fiscal year beginning  
July 1, 2025 and ending June 30, 2026.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 4,657,587	4,657,587
1a. Charter Schools	1a. -	-
1b. Insurance Reserve Fund	1b. -	-
1c. Pre-School Fund	1c. -	-
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 -	-
3. Governmental Designated-Purpose Grants Fund	3 -	-
4. Pupil Activity Special Revenue Fund	4 -	-
5. Full Day Kindergarten Mill Levy Override Fund	5 -	-
6. Transportation Fund	6 -	-
7. Other Special Revenue Funds	7 -	-
7. Bond Redemption Fund	8 -	-
Capital Projects Funds:		
9. Building Fund	9 -	-
10. Special Building and Technology Fund	10 -	-
11. Capital Reserve Capital Projects Fund	11 -	-
Enterprise Funds:		
12. Food Service Fund	12 -	-
13. Other Enterprise Funds	13 -	-
Internal Service Funds:		
14. Risk-Related Activity Fund	14 -	-
15. Other Internal Service Funds	15 -	-
Trust/Agency Funds:		
16. Fiduciary Fund	16 -	-
17. Private Purpose Trust Funds	17 -	-
18. Agency Fund	18 -	-
19. Pupil Activity Agency Fund	19 -	-
20. Foundations	20 -	-
21. Component Units	21 -	-
TOTAL APPROPRIATION	22 4,657,587	4,657,587

05/23/25

*Lyle Whitney*

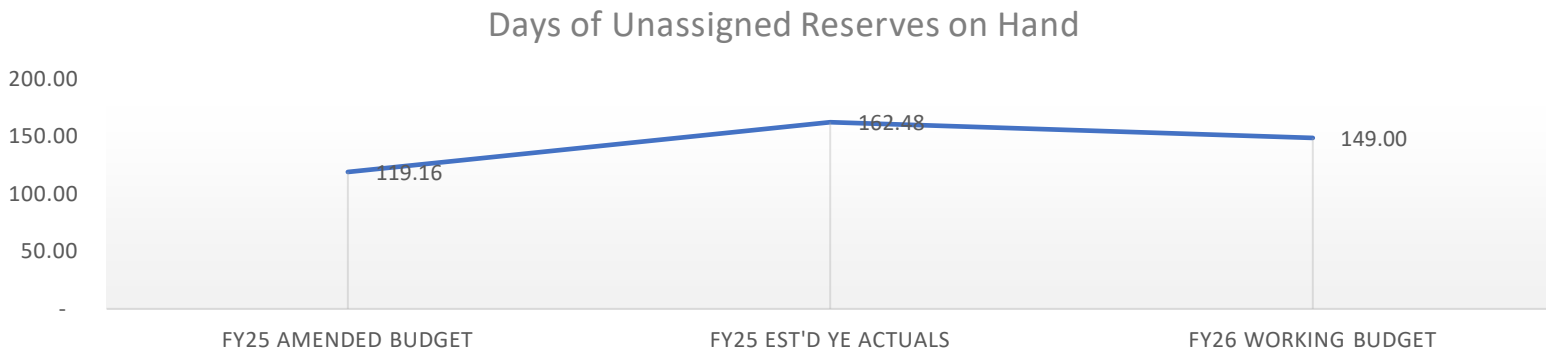
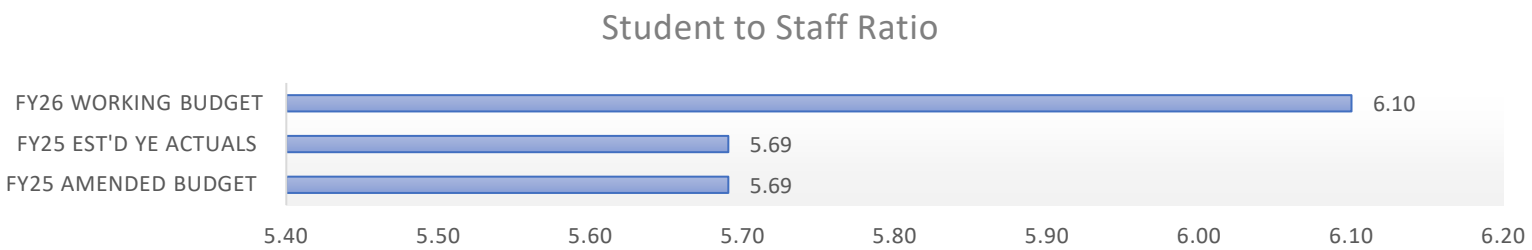
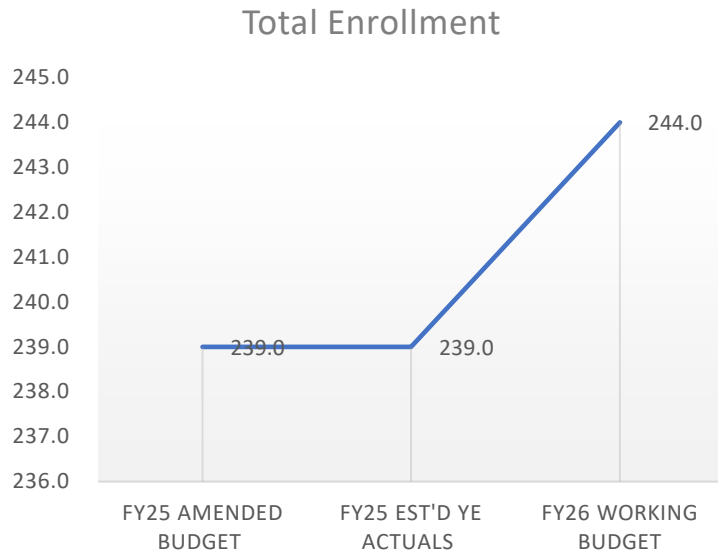
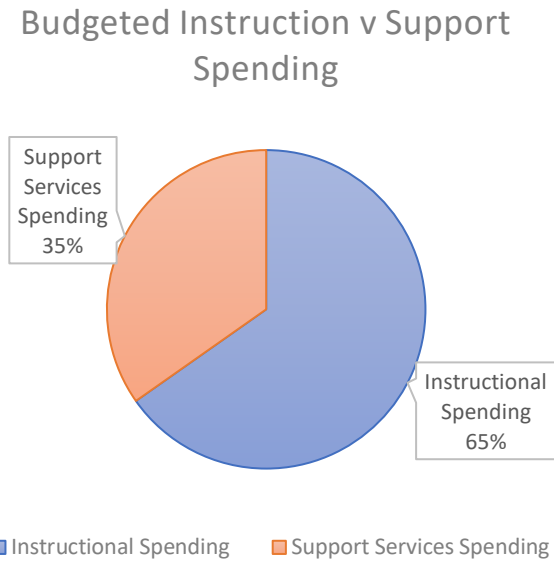
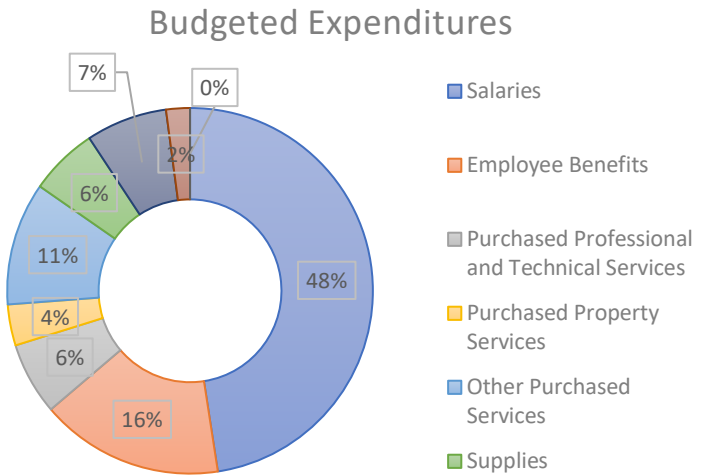
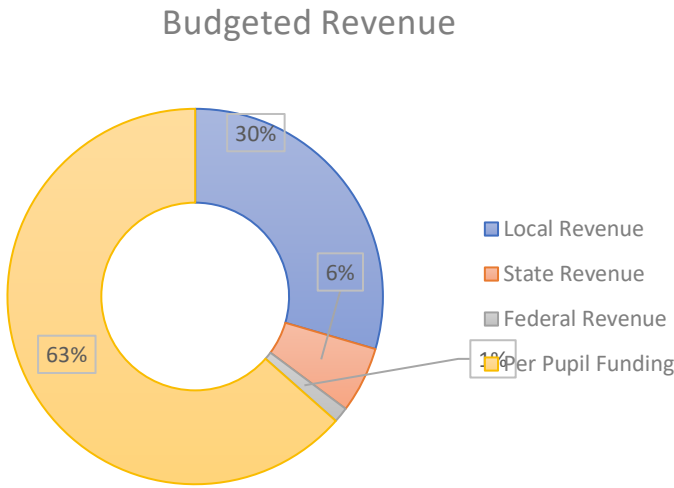
Lyle Whitney (May 23, 2025 07:31 MDT)

Date of Adoption

Signature of Board President

WYATT ACADEMY  
2025-2026 ADOPTED BUDGET  
BOARD SUMMARY

ANNUAL BUDGET				
	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET	Change (%)
<b>Revenue</b>				
Local Revenue	1,410,443	1,382,722	1,381,310	0%
State Revenue	343,557	334,513	266,330	-20%
Federal Revenue	107,889	152,901	61,908	-60%
Per Pupil Funding	2,801,580	2,800,981	2,970,746	6%
<b>Total Revenue</b>	<b>4,663,468</b>	<b>4,671,117</b>	<b>4,680,295</b>	0%
<b>Expenditures</b>				
Salaries	2,227,120	2,117,672	2,215,473	5%
Employee Benefits	754,464	714,346	754,525	6%
Purchased Professional and Technical Services	345,330	257,228	298,453	16%
Purchased Property Services	231,131	212,797	169,188	-20%
Other Purchased Services	480,230	451,669	506,072	12%
Supplies	233,449	227,415	281,740	24%
Property	238,813	238,813	334,122	40%
Other Objects	93,501	7,705	98,015	1172%
Other Uses of Funds	43,804	43,804	-	-100%
<b>Total Expenditures</b>	<b>4,647,842</b>	<b>4,271,447</b>	<b>4,657,587</b>	9%
<b>Transfers</b>	-	-	-	-
<b>Lease Proceeds</b>	-	-	-	-
<b>Loan Proceeds</b>	-	-	-	-
<b>Change in Fund Balance</b>	<b>\$ 15,627</b>	<b>\$ 399,670</b>	<b>\$ 22,708</b>	-94%
<b>Beginning Fund Balance</b>	<b>\$ 1,737,198</b>	<b>\$ 1,737,198</b>	<b>\$ 2,114,687</b>	22%
Nonspendable Fund Balance	167	167	-	-100%
Restricted Fund Balance	135,138	135,138	135,138	
TABOR Reserve	100,130	100,130	100,950	1%
Committed Fund Balance	-	-	-	n/a
Assigned Fund Balance	-	-	-	n/a
Unassigned Fund Balance	1,517,390	1,901,433	1,901,307	25%
<b>Ending Fund Balance</b>	<b>\$ 1,752,825</b>	<b>\$ 2,114,687</b>	<b>\$ 2,137,395</b>	22%
<b>MAJOR ASSUMPTIONS</b>				
Total Enrollment	239.0	239.0	244.0	
Funded Pupil Count	239.0	239.0	244.0	
Per Pupil Revenue (PPR)	11,722	11,720	12,175	
Change in PPR	n/a	-0.02%	3.89%	
Staff (FTE)	42.00	42.00	40.00	
<b>OPERATING METRICS</b>				
Debt Burden Ratio (DBR)	n/a	n/a	n/a	
Operating Reserve Ratio (ORR)	0.38	0.50	0.46	
Operating Margin Ratio (OMR)	0.00	0.09	0.00	
Change in Fund Balance Ratio (CFBR)	n/a	0.21	0.01	
Days of Unassigned Reserves Hand	119.16	162.48	149.00	
Debt Service Coverage Ratio	n/a	n/a	n/a	
Facility Payment as % of Revenue	0%	0%	0%	
Total Facility Costs as % of Revenue	6%	5%	4%	
Instructional Spending			65%	
Support Services Spending			35%	
Salaries & Benefits as % of Total Budget	64%	66%	64%	
Student:Staff Ratio	5.69	5.69	6.10	



**WYATT ACADEMY**  
**DETAILED BUDGET**

**Income**

**1000 · Local Revenue**

	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET
1500 · Interest on Investments	\$ 84,633	\$ 76,698	\$ 66,000
1740 · Fees	-	-	-
1750 · Fundraisers	-	316	-
1760 · Gifts, Contributions	25,000	7,049	25,000
1790 · Uniforms/Other	-	-	-
1900 · 1900 Other Revenue from Local	-	-	-
1910 · Other Sources Rent Income	-	-	-
1920 · Grant Income	50,000	40,000	50,000
1954 · Other Local Revenue			
0084 · 1998 MLO Reading	-	-	-
0233 · Oth ML Arts/PE/Enrich	102,058	101,383	106,364
0233old · 2012 MLO PE/Enrichment	-	-	-
0234 · Oth ML Tutoring	76,404	70,595	70,132
0235 · Oth ML Tech 0235	15,958	15,835	16,292
0235old · 2012 MLO Technology	-	-	-
0236 · Oth ML Textbooks	28,611	28,181	28,809
0237 · Oth ML Kindergarten	60,898	60,898	32,089
0236old · 2012 MLO Textbooks	-	-	-
0237old · 2012 MLO Ext Day Kinder	-	-	-
0239 · 1998 MLO Technology	-	-	-
0242 · Oth ML Instructional	55,262	67,517	34,253
0243 · 2003 MLO Elem Arts	-	-	-
0241 · Oth ML High Poverty	39,713	45,236	35,508
0244 · 2003 MLO Textbooks	-	-	-
0246 · 2016 Early Literacy Supports	23,852	22,415	25,796
0248 · 2016 Classroom Technology	16,858	15,543	18,092
0249 · 2016 Great Teachers	115,875	109,081	124,460
0250 · 2016 Support the Whole Child	99,766	99,227	100,932
0251a · 2016 MLO Equalization	64,497	61,083	62,364
2020 · 2020 MLO Facilities	267,625	265,928	287,508
2003 MLO Ext Day Kinderg	-	-	-
2003 MLO Libr Acad Achieve	-	-	-
2012 MLO Instructional Support	-	-	-
2017 · Denver Technology Bond	-	-	-
1954 · Other Local Revenue - Other	-	-	-
Total 1954 · Other Local Revenue	967,376	962,922	942,600
1985 · Insurance Claims	-	-	-
1990 · Misc. Revenue	283,434	295,737	297,710
<b>Total 1000 · Local Revenue</b>	<b>1,410,443</b>	<b>1,382,722</b>	<b>1,381,310</b>

**3000 · State Revenue**

**WYATT ACADEMY**  
**DETAILED BUDGET**

	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET
3113 · Capital Const. Fund	79,913	73,024	90,820
3115 · At Risk Supplemental Aid	53,100	53,100	53,669
3139 · ELPA SUPPORT	-	-	-
3140 · ELPA	27,106	23,206	26,835
3150 · Gifted & Talented	181	1,927	179
3160 · State Transportation	-	-	-
3227 · EASI	87,900	87,900	-
3250 · Kinder Equipment	-	-	-
3259 · Colorado READ Act	16,913	16,913	16,743
3235 · Additional At Risk	3,174	3,174	3,208
3281 · At-Risk Mitigation Funds	-	-	-
3291 · New Arrival Grant (3954)	-	-	-
3898 · Other state Revenue	75,270	75,270	74,876
<b>Total 3000 · State Revenue</b>	<b>343,557</b>	<b>334,513</b>	<b>266,330</b>
<b>4000 · Federal Revenue from CDE</b>			
4010 · Title I	91,341	133,520	45,526
4012 · COVID Relief Funds (CRF)	-	-	-
4186 · Title IV Set Aside	-	-	-
4365 · Title III	4,597	4,597	4,551
4367 · Title II Part A	5,847	7,216	5,789
4414 · ESSER III	-	-	-
4420 · ESSER II	-	-	-
4421 · Title IV Part A-Well Round EDU	-	-	-
4424 · Title IV	4,930	5,668	4,881
4425 · ESSER	-	-	-
4431 · ESSER Curriculum	-	-	-
4449 · ELO- ESSER Expanded Learning Op	-	-	-
5012 · CRF	-	-	-
6012 · SSRG	-	-	-
7010 · Title I Engagement	1,174	1,544	1,162
7365 · Title III- ISA	-	356	-
8282 · CSP Remote	-	-	-
9206 · Charter Credit	-	-	-
9211 · Parent Involvement	-	-	-
<b>Total 4000 · Federal Revenue from CDE</b>	<b>107,889</b>	<b>152,901</b>	<b>61,908</b>
<b>5400 · Other Financing Lease Proceeds</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5700 · PPR</b>	<b>2,801,580</b>	<b>2,800,981</b>	<b>2,970,746</b>
<b>5800 · ECARE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Income</b>	<b>4,663,468</b>	<b>4,671,117</b>	<b>4,680,295</b>
<b>Expense</b>			
<b>0100 · Salaries</b>			

**WYATT ACADEMY**  
**DETAILED BUDGET**

	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET
0110 · Regular Salaries	2,137,970	2,117,672	2,170,633
0120 · Substitutes	-	-	-
0150 · Stipends	51,900		36,840
0190 · Bonuses	37,250		8,000
<b>Total 0100 · Salaries</b>	<b>2,227,120</b>	<b>2,117,672</b>	<b>2,215,473</b>
<b>0200 · Employee Benefits</b>			
0211 · Life and STD Benefits	17,640	13,357	17,304
0221 · Medicare	32,293	29,977	32,124
0230 · PERA Benefits	263,246	248,567	280,257
0251 · Health Benefits	194,562	190,202	190,856
0252 · Dental Benefits	10,878	7,197	10,671
0253 · Vision Benefits	-	-	-
0280 · State Pension Contribution	75,270	75,270	74,876
0290 · PCOPS Benefits	160,575	149,776	148,437
<b>Total 0200 · Employee Benefits</b>	<b>754,464</b>	<b>714,346</b>	<b>754,525</b>
<b>0300 · Purchased Prof. Services</b>			
0313a · Bank Fees	3,400	2,243	3,485
0313b · Payroll Expenses	4,830	7,718	4,715
0320 · Prof. Educational Services			
0320a · Prof. Educational Services	16,000	16,000	66,000
0320b · Contracted Substitutes	125,000	102,819	75,000
<b>Total 0320 · Prof. Educational Services</b>	<b>141,000</b>	<b>141,000</b>	<b>141,000</b>
0331 · Legal Services	11,000	8,383	11,275
0332 · Audit Services	12,100	13,600	12,403
0334 · Consultant Services	70,000	4,998	20,000
0339 · Business Services	80,000	82,069	82,000
0340 · Technical Services	20,000	17,550	20,500
0390 · Other Purch Prof/Tech Services	3,000	1,848	3,075
0300 · Purchased Prof. Services - Other	-	-	-
<b>Total 0300 · Purchased Prof. Services</b>	<b>345,330</b>	<b>279,409</b>	<b>298,453</b>
<b>0400 · Purchased Property Service</b>			
0410 · Water	23,000	22,633	23,575
0411 · Fire and Security	13,102	527	13,429
0421 · Trash Services	9,600	8,355	9,840
0422 · Snow Removal Services	-	13,984	16,000
0423 · Custodial Services	-	2,557	-
0424 · Lawn Care	30,570	24,647	16,000
0430 · Repairs and Maintenance	115,500	111,875	50,000
0442 · Equipment Rental/Lease	39,359	28,219	40,343
<b>Total 0400 · Purchased Property Service</b>	<b>231,131</b>	<b>212,797</b>	<b>169,188</b>
<b>0500 · Other Purchased Services</b>			
0513 · Contracted Field Trips	9,560	8,320	10,004

**WYATT ACADEMY**  
**DETAILED BUDGET**

	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET
0515 · Student Trans/Contractors	4,780	-	5,002
0525 · CO Unemployment Insurance	4,498	4,102	4,611
0526 · Workers' Compensation	13,102	9,279	13,429
0527 · Multiple Coverage Ins.	60,821	73,138	62,342
0528 · Student Accident Ins.	2,184	-	2,238
0531 · Telephone	22,604	19,372	23,169
0532 · Postage Machine Rental	-	-	-
0533 · Postage	2,000	137	2,050
0534 · Online Services	17,000	15,104	17,425
0530 · Communications	-	-	-
0540 · Advertising	57,000	25,172	47,000
0550 · Printing, Binding	3,585	-	3,752
0580 · Travel, Regis. and Ent.	20,000	20,904	30,000
0580a · Staff Appreciation	-	4,697	-
0580c · Gala Expense	5,000	5,000	5,000
0594 · District Purchased Services			
0594a · Food service	-	1,178	-
0594b · Nurse	21,247	21,093	-
0594c · Psych	24,611	24,321	-
0594d · PSN Reserve Fee	6,377	6,377	-
0594e · Shuttle Fees	41,909	41,733	44,925
0594f · SPED	79,176	87,318	138,216
Total 0594 · District Purchased Services	173,319	182,020	183,142
0595 · District Administrative Fees	84,778	84,424	96,909
<b>Total 0500 · Other Purchased Services</b>	<b>480,230</b>	<b>451,669</b>	<b>506,072</b>
<b>0600 · Supplies</b>			
0610 · General Supplies	30,000	33,843	30,750
0611 · Fundraising Expense	-	2,400	-
0612 · Office Supplies	14,340	19,257	15,006
0613 · Custodial Supplies	13,862	3,635	14,506
0614 · Student Awards			
0614a · Attendance	1,125	300	1,153
0614b · Culture	12,000	11,078	15,000
0614 · Student Awards - Other	-	1,085	-
Total 0614 · Student Awards	13,125	12,463	16,153
0615 · Sport Supplies			
0616 · Family Engagement	20,000	20,000	20,000
0622 · Electric Service	60,622	44,494	62,138
0630 · Food	8,000	3,748	8,000
0631 · Staff / Board Appreciation	25,000	9,113	20,000
0640a · Books/Library	-	-	-
0640b · Textbooks & Curriculum	21,000	54,820	67,000

**WYATT ACADEMY**  
**DETAILED BUDGET**

	FY25 AMENDED BUDGET	FY25 EST'D YE ACTUALS	FY26 WORKING BUDGET
0650 · Software	25,000	21,255	25,625
0690 · Uniforms	2,500	2,387	2,563
<b>Total 0600 · Supplies</b>	<b>233,449</b>	<b>227,415</b>	<b>281,740</b>
<b>0700 · Property</b>			
0721 · Leasehold Improvements	176,863	176,863	287,508
0730 · Equipment	21,950	21,950	22,499
0734 · Technology Equipment	40,000	40,000	24,116
0735 · Non-Capital Equipment	-	-	-
0770 · Capital Outlay Lease Exp	-	-	-
<b>Total 0700 · Property</b>	<b>238,813</b>	<b>238,813</b>	<b>334,122</b>
<b>0800 · Other Objects</b>			
0810 · Dues and Fees	9,454	6,676	9,893
0830 · Interest	-	-	-
0833 · Lease interest exp	-	-	-
0840 · Contingency	84,047	-	88,122
0890 · Misc Expenditure/Prior Year Adj	-	1,029	-
<b>Total 0800 · Other Objects</b>	<b>93,501</b>	<b>7,705</b>	<b>98,015</b>
<b>0900 · Other Uses of Funds</b>			
0910 · Redemption of Principal	43,804	43,804	-
0913 · Lease principal exp	-	-	-
<b>Total 0900 · Other Uses of Funds</b>	<b>43,804</b>	<b>43,804</b>	<b>-</b>
<b>Total Expense</b>	<b>4,647,842</b>	<b>4,293,628</b>	<b>4,657,587</b>
<b>5500 · Loan Proceeds</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Fund Balance</b>	<b>\$ 15,627</b>	<b>\$ 377,489</b>	<b>\$ 22,708</b>
<b>Beginning Fund Balance</b>	<b>\$ 1,737,198</b>	<b>\$ 1,737,198</b>	<b>\$ 2,114,687</b>
<b>Nonspendable Fund Balance</b>	<b>167</b>	<b>167</b>	
<b>Restricted Fund Balance</b>	<b>135,138</b>	<b>135,138</b>	<b>135,138</b>
<b>TABOR Reserve</b>	<b>100,130</b>	<b>100,130</b>	<b>100,950</b>
<b>TABOR Multi Year Obligations</b>			
<b>Committed Fund Balance (15% rule)</b>			
<b>Assigned Fund Balance</b>			
<b>Unassigned Fund Balance</b>	<b>1,517,390</b>	<b>1,879,252</b>	<b>1,901,307</b>
<b>Ending Fund Balance</b>	<b>\$ 1,752,825</b>	<b>\$ 2,114,687</b>	<b>\$ 2,137,395</b>



FY26 WORKING BUDGET		
WYATT ACADEMY ADOPTED BUDGET Adopted MAY 22, 2025 Budgeted Pupil Count	Object Source	General Fund  244
Beginning Fund Balance (Includes All Reserves)		2,114,687
Revenues		
Local Sources	1000 - 1999	1,381,310
Intermediate Sources	2000 - 2999	-
to put a new roof on the building, which was scheduled for FY20 and had to be moved to FY21	3000 - 3999	266,330
Federal Sources	4000 - 4999	61,908
Total Revenues		1,709,548
Total Beginning Fund Balance and Reserves		3,824,236
Total Allocations To/From Other Funds	5600,5700, 5800	2,970,746
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,794,982
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	1,783,072
Employee Benefits	0200	607,262
Purchased Services	0300,0400, 0500	374,315
Supplies and Materials	0600	139,528
Property	0700	46,615
Other	0800, 0900	88,122
Total Instruction		3,038,914
Supporting Services		
Students - Program 2100		
Salaries	0100	93,122
Employee Benefits	0200	31,715
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	22,563
Property	0700	-
Other	0800, 0900	-
Total Students		147,400
Instructional Staff - Program 2200		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	55,000
Supplies and Materials	0600	20,000
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		75,000
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	106,297
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total School Administration		106,297
School Administration - Program 2400		
Salaries	0100	261,662
Employee Benefits	0200	89,114
Purchased Services	0300,0400, 0500	72,219
Supplies and Materials	0600	15,006
Property	0700	-
Other	0800, 0900	9,893
Total School Administration		447,894
Business Services - Program 2500, including Program 2501		
Salaries	0100	-

FY26 WORKING BUDGET		
WYATT ACADEMY		General Fund
ADOPTED BUDGET		
Adopted MAY 22, 2025	Obiect	
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	90,200
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Business Services</b>		90,200
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	77,616
Employee Benefits	0200	26,434
Purchased Services	0300,0400, 0500	128,844
Supplies and Materials	0600	76,644
Property	0700	-
Other	0800, 0900	-
<b>Total Operations and Maintenance</b>		309,538
<b>Student Transportation - Program 2700</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	49,927
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Student Transportation</b>		49,927
<b>Central Support - Program 2800, including Program 2801</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	96,909
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Central Support</b>		96,909
<b>Other Support - Program 2900</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		-
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	8,000
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		8,000
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Enterprise Operations</b>		-
<b>Community Services - Program 3300</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Community Services</b>		-
<b>Education for Adults - Program 3400</b>		

FY26 WORKING BUDGET		
WYATT ACADEMY		General Fund
ADOPTED BUDGET		
Adopted MAY 22, 2025	Obiect	
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		1,331,165
Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	287,508
Other	0800, 0900	-
Total Property		287,508
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Uses		-
Total Expenditures		4,657,587
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		4,657,587
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	135,138
TABOR 3% emergency reserve (9321)	6721	100,950
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)		-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	1,901,307
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		2,137,395
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-
Use of a portion of beginning fund balance resolution required?		No

# Wyatt Academy FY26 Adopted Budget 5.22.25 - Pending Adoption

Final Audit Report

2025-05-23

Created:	2025-05-22
By:	Brandon Chrisp (bchrisp@gandgconsult.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA01ekek8ROH3m1S4k3G3Ca-d-JMmlOoHa

## "Wyatt Academy FY26 Adopted Budget 5.22.25 - Pending Adoption" History

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