

CHALLENGE TO EXCELLENCE CHARTER SCHOOL

Douglas County School District

Douglas County

2024-2025

REVISED BUDGET

DECEMBER 17, 2024

APPROPRIATION RESOLUTION

BOARD SUMMARY

ANNUAL BUDGET

ANNUAL BUDGET IN UNIFORM BUDGET SUMMARY FORMAT

BUILDING CORPORATION BUDGET DETAIL

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of CHALLENGE TO EXCELLENCE CHARTER SCHOOL located in Douglas County School District in Douglas County that the amounts shown in the following schedule be appropriated to each fund as specified in the REVISED BUDGET for the ensuing fiscal year beginning July 1, 2024 and ending June 30, 2025.

Be it further resolved, in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the Fiscal Year 2024-25 Beginning Fund Balance from the General Fund in the amount of \$ 2,762,313
 Be it further resolved, that the use of this portion of the beginning fund balance for the purposes set forth above will not lead to an ongoing deficit, provided the use of funds from fund balance is one time.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 7,977,001	7,977,001
1a. Charter Schools	1a. -	-
1b. Insurance Reserve Fund	1b. -	-
1c. Pre-School Fund	1c. -	-
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 -	-
3. Governmental Designated-Purpose Grants Fund	3 -	-
4. Pupil Activity Special Revenue Fund	4 -	-
5. Full Day Kindergarten Mill Levy Override Fund	5 -	-
6. Transportation Fund	6 -	-
7. Other Special Revenue Funds	7 -	-
8. Bond Redemption Fund	8 7,576,075	7,576,075
Capital Projects Funds:		
9. Building Fund	9 -	-
10. Special Building and Technology Fund	10 -	-
11. Capital Reserve Capital Projects Fund	11 -	-
Enterprise Funds:		
12. Food Service Fund	12 -	-
13. Other Enterprise Funds	13 -	-
Internal Service Funds:		
14. Risk-Related Activity Fund	14 -	-
15. Other Internal Service Funds	15 -	-
Trust/Agency Funds:		
16. Fiduciary Fund	16 -	-
17. Private Purpose Trust Funds	17 -	-
18. Agency Fund	18 -	-
19. Pupil Activity Agency Fund	19 -	-
20. Foundations	20 -	-
21. Component Units	21 -	-
TOTAL APPROPRIATION	22 15,553,076	15,553,076

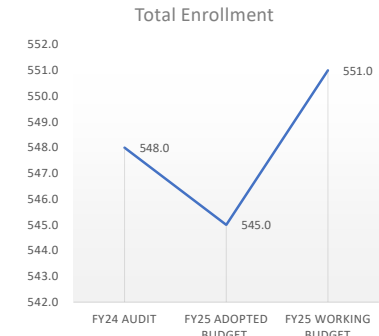
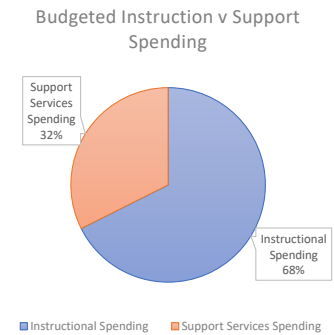
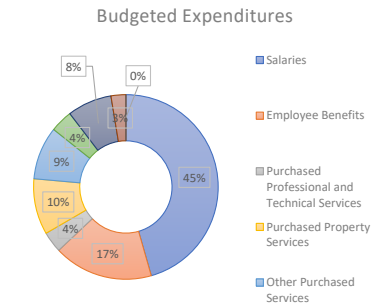
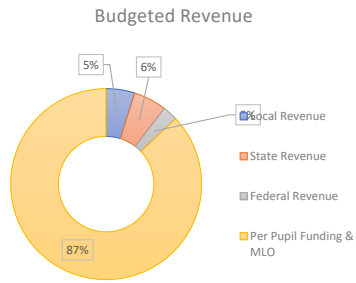
12/18/24



Date of Adoption Signature of Board President

**CHALLENGE TO EXCELLENCE CHARTER SCHOOL
2024-2025 REVISED BUDGET
BOARD SUMMARY**

ANNUAL BUDGET				
	FY24 AUDIT	FY25 ADOPTED BUDGET	FY25 WORKING BUDGET	Change (%)
Revenue				
Local Revenue	582,809	339,162	403,842	19%
State Revenue	302,961	459,028	466,851	2%
Federal Revenue	136,868	212,500	212,500	0%
Per Pupil Funding & MLO	6,820,434	7,162,092	7,253,999	1%
Total Revenue	7,843,072	8,172,781	8,337,191	2%
Expenditures				
Salaries	3,383,038	3,659,892	3,634,473	-1%
Employee Benefits	1,056,659	1,389,669	1,388,126	0%
Purchased Professional and Technical Services	299,837	262,838	292,737	11%
Purchased Property Services	650,222	612,170	781,048	28%
Other Purchased Services	468,734	727,074	740,231	2%
Supplies	255,778	305,511	311,979	2%
Property	1,553,001	609,739	621,739	2%
Other Objects	26,118	186,729	206,668	11%
Other Uses of Funds	10,647	-	-	-
Total Expenditures	7,704,033	7,753,620	7,977,001	3%
Transfers	200,251	(3,000,000)	(3,122,504)	4%
Capital Lease Proceeds	-	-	-	-
Loan Proceeds	-	-	-	-
Change in Fund Balance	\$ 339,289	\$ (2,580,839)	\$ (2,762,313)	7%
Beginning Fund Balance	\$ 4,534,815	\$ 4,831,904	\$ 4,874,104	1%
Nonspendable Fund Balance	60,206	-	-	-
TABOR Reserve	246,100	236,379	241,246	2%
TABOR Multi Year Obligations	-	-	-	-
Committed Fund Balance	-	-	-	-
Assigned Fund Balance	2,822,861	929,179	753,764	-19%
Unassigned Fund Balance	1,744,937	1,085,507	1,116,780	3%
Ending Fund Balance	\$ 4,874,104	\$ 2,251,065	\$ 2,111,791	-6%

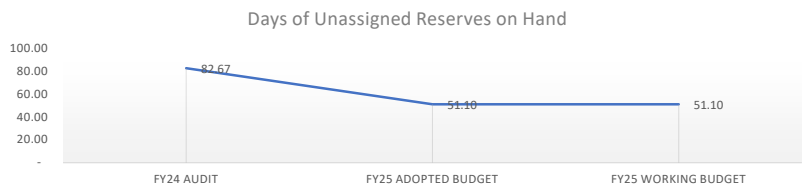
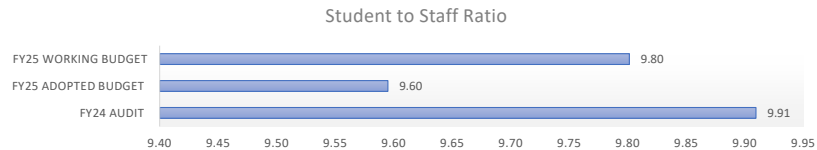


MAJOR ASSUMPTIONS

Total Enrollment	548.0	545.0	551.0
Funded Pupil Count	548.0	545.0	551.0
Per Pupil Revenue (PPR)	10,003	10,695	10,688
Change in PPR		6.92%	6.84%
Staff (FTE)	55.30	56.80	56.22

OPERATING METRICS

Debt Burden Ratio (DBR)	20.06	20.90	16.94
Operating Reserve Ratio (ORR)	0.65	0.21	0.19
Operating Margin Ratio (OMR)	0.04	(0.32)	(0.33)
Change in Fund Balance Ratio (CFBR)		(0.54)	(0.57)
Days of Unassigned Reserves Hand	82.67	51.10	51.10
Debt Service Coverage Ratio	5.42	(5.60)	(4.61)
Facility Payment as % of Revenue	5%	5%	6%
Total Facility Costs as % of Revenue	9%	8%	10%
Instructional Spending			68%
Support Services Spending			32%
Salaries & Benefits as % of Total Budget	58%	65%	63%
Student:Staff Ratio	9.91	9.60	9.80



**CHALLENGE TO EXCELLENCE CHARTER SCHOOL
DETAILED BUDGET**

Income

1000 · Local Revenue

	FY24 AUDIT	FY25 ADOPTED BUDGET	FY25 WORKING BUDGET
1310BS · Tuition From Individuals	\$ -	\$ -	\$ -
1310 · Tuition - Before/After Care	10,729	8,185	8,185
1310b · Kindergarten	19	-	-
1510 · Interest on Investments	208,744	37,500	100,000
1700 · Pupil Activities	-	-	-
1740 · Fees	109,727	101,681	102,801
1740a · Club Fees	14,945	12,806	12,947
1740b · Drama	3,021	1,457	1,457
1740c · Pupil Act-Activity Revenues	8,342	10,122	10,122
1740d · Pupil Act-Field Trip Entry Fees	58,857	49,733	50,280
1740e · Pupil Act-Student Council	49	125	125
1740f · Sports Fees	13,837	10,552	10,925
1750 · Fundraising	119,707	100,000	100,000
1760 · Gifts, Contributions	5,072	2,000	2,000
1900 · Other Revenue - Local Sources	-	-	-
1901 · Individual Contributions	-	-	-
1910 · Building Rental Revenue	7,359	-	-
1920 · Private Grant Contribution	-	-	-
1940 · Instructional Material Fees	502	-	-
1990 · Miscellaneous Revenue	21,899	5,000	5,000
1990a · District Misc Rev and True-ups	-	-	-

Total 1000 · Local Revenue

582,809 339,162 403,842

3000 · State Revenue

3113 · Capital Construction	213,158	213,720	213,720
3140 · ELPA	51,523	35,501	49,310
3150 · GT	-	2,753	-
3250 · FD Kindergarten	-	-	-
3259 · Read Act	4,299	5,760	3,925
3281 · At-Risk Mitigation Funds	-	-	-
3282 · MLO Match	12,283	-	-
3898 · State Pension Contribution	-	201,294	199,896
3999 · Security Grant (revenue 3010)	21,698	-	-

Total 3000 · State Revenue

302,961 459,028 466,851

4000 · Federal Revenue

4012 · CRF Funds	-	-	-
4414 · ESSER III	-	-	-
4420 · ESSER II	-	-	-
4425 · ESSER	-	-	-
4431 · ESSER Curriculum	-	-	-
5282 · CCSP	136,868	212,500	212,500
6012 · SSRG	-	-	-

Total 4000 · Federal Revenue

136,868 212,500 212,500

5400 · Capital Leases

5400 · Capital Lease Proceeds	-	-	-
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Total 5400 · Capital Leases

- - -

5700 · PPR & MLO

5700a · At-risk	74,866	79,054	79,868
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5700b · CDE Rescission		-	-
5700c · Mill Levy	1,263,834	1,254,187	1,285,196
5700 · PPR - Other	5,481,734	5,828,851	5,888,934
Total 5700 · PPR & MLO	6,820,434	7,162,092	7,253,999
Total Income	7,843,072	8,172,781	8,337,191
Expense			
0100 · Salaries			
0110 · Regular Salaries	3,383,038	3,461,192	3,435,773
0120 · Substitutes	-	-	-
0150 · Stipends	-	66,700	66,700
0190 · Bonuses	-	132,000	132,000
Total 0100 · Salaries	3,383,038	3,659,892	3,634,473
0200 · Benefits			
0210 · Life and Disability	22,553	16,140	21,804
0221 · Medicare Benefits	52,118	53,068	52,700
0230 · PERA Benefits	697,664	783,217	777,777
0251 · Health Benefits	258,231	310,605	310,605
0252 · Dental Benefits	22,711	21,806	21,806
0253 · Vision Benefits	3,381	3,538	3,538
0280 · GASB 68 Pension		201,294	199,896
Total 0200 · Benefits	1,056,659	1,389,669	1,388,126
0300 · Purchased Professional Svcs			
0313 · Bank/Payroll Fees	7,292	5,850	5,790
0313a · Payroll Expenses	6,426	6,489	6,489
0320 · Professional-Education Services	47,896	21,749	50,151
0331 · Legal	12,444	25,000	25,000
0332 · Audit	10,525	10,123	10,123
0339 · Business Services	143,760	141,460	143,018
0340 · Technical Services	30,848	39,593	39,593
0390 · Other Purchased Services	40,646	12,573	12,573
Total 0300 · Purchased Professional Svcs	299,837	262,838	292,737
0400 · Purchased Property Svcs			
0410 · Fire/Security Monitoring	5,255	3,149	8,149
0411 · Water/Sewage	17,883	20,600	20,600
0421 · Trash	18,198	17,100	17,100
0422 · Snow Removal	9,566	22,231	22,231
0423 · Custodial	42,490	43,191	50,955
0424 · Lawn Care	18,630	16,223	16,223
0430 · Repairs and Maintenance	137,630	81,750	132,650
0441 · Building Rental	391,054	391,054	492,071
0442 · Rental of Equipment	9,515	16,871	21,069
Total 0400 · Purchased Property Svcs	650,222	612,170	781,048
0500 · Other Purchased Services			
0513 · Contracted Field Trips	61,048	62,283	62,969
0521 · Liability Insurance	49,762	66,006	66,006
0521a · Cyber Policy	4,226	8,899	8,899
0525 · Unemployment Insurance	6,015	7,049	7,000
0526 · Worker's Compensation	15,760	16,768	16,652
0531 · Telephone	9,246	11,248	11,248
0533 · Postage	886	515	515
0534 · Online Services	30,911	72,071	31,839
0540 · Advertising	1,359	27,257	27,257
0550 · Printing and Binding	630	2,163	2,163
0580 · Travel, Registration, Entrance	16,621	18,248	18,248

0594 · District Purchased Svcs by Char			
0594a · Alternative License Program	-	-	-
0594b · Art Show	100	-	-
0594c · Assessment	11,985	12,944	13,086
0594d · Century/Geo Link	8,379	8,379	8,379
0594e · Crisis Team	893	1,074	1,085
0594f · Data Download		-	-
0594g · Destiny Software	100	100	100
0594h · District Support Staff	24,813	30,384	30,718
0594i · ELD	17,617	15,355	15,524
0594j · Emergency Mgmt	3,244	5,248	5,306
0594k · Foote Detention	2,252	2,981	3,014
0594l · GTE Support	4,389	4,878	4,931
0594m · Health Oversight - Nurse	1,945	2,213	2,237
0594n · Intra-Dist Mail	1,096	1,090	1,102
0594p · Legal		-	-
0594q · Marshall Service		21,617	-
0594r · Media Services		-	-
0594s · Movie Licensing	385	385	385
0594t · Overdrive Renewal		-	-
0594u · Prev Year True Up	(39,879)	-	48,456
0594v · Router Maintenance	500	500	500
0594w · School Readiness		-	-
0594x · SPED	191,923	288,850	292,030
0594y · Spelling Bee	60	60	60
0594z · Staffing - Postings		655	655
0594aa · Student Information Mgmt IC	5,732	4,698	4,750
0594ab · Sub Finder	3,150	1,200	1,200
0594ac · Title Peak Module	350	-	-
0594ad · Treasurer	7,250	9,385	9,488
0594af · Tumble Books		-	-
0594ag · Typing Pal	329	327	331
0594ah · Workday	351	369	365
0594 · District Purchased Svcs by Char - Other	25,305	21,876	43,734
Total 0594 · District Purchased Svcs by Char	272,270	434,567	487,437
Total 0500 · Other Purchased Services	468,734	727,074	740,231
0600 · Supplies			
0610 · General Supplies	41,152	51,500	51,500
0611 · Classroom Supplies	71,354	56,135	56,753
0612 · Office Supplies	11,984	8,998	8,998
0613 · Custodial Supplies	18,607	15,141	15,141
0614 · PTO Supplies		-	-
0621 · Gas	8,715	7,873	7,873
0622 · Electricity	40,718	51,739	51,739
0630 · Food	8,897	16,871	16,871
0631 · Staff/Board Appreciation			5,000
0640 · Books and Periodicals	16,573	22,495	22,495
0642 · Curriculum	7,221	35,000	36,000
0650 · Software	22,404	34,608	34,608
0600 · Supplies - Other	8,154	5,150	5,000
Total 0600 · Supplies	255,778	305,511	311,979
0700 · Property			
0710 · Land and Improvements	1,337,480	-	-
0722 · New Construction	15,349	-	-
0723 · Major Renovations	36,429	-	-

0730 · Equipment	-	68,990	75,990
0733 · Furniture	107,608	360,386	360,386
0734 · Technology Equipment	56,036	180,363	180,363
0735 · Non-Capital Equipment	99	-	5,000
0770 · Capital Lease	-	-	-
Total 0700 · Property	1,553,001	609,739	621,739
0800 · Other Objects			
0810 · Dues and Fees	14,461	11,864	30,000
0833 · Lease Interest	622	-	-
0840 · Contingency	-	174,866	176,668
0891 · Bad Debt	11,035	-	-
Total 0800 · Other Objects	26,118	186,729	206,668
0900 · Other Uses			
0910 · Principal	10,647	-	-
Total 0900 · Other Uses	10,647	-	-
Total Expense	7,704,033	7,753,620	7,977,001
5226 · Transfer to/from Building Corp	200,251	(3,000,000)	(3,122,504)
Change in Fund Balance	\$ 339,289	\$ (2,580,839)	\$ (2,762,313)
Beginning Fund Balance	\$ 4,534,815	\$ 4,831,904	\$ 4,874,104
Nonspendable Fund Balance	60,206		
TABOR Reserve	246,100	236,379	241,246
TABOR Multi Year Obligations	-		
Committed Fund Balance (15% rule)	-		
Assigned Fund Balance	2,822,861	929,179	753,764
Unassigned Fund Balance	1,744,937	1,085,507	1,116,780
Ending Fund Balance	\$ 4,874,104	\$ 2,251,065	\$ 2,111,791

		FY25 WORKING BUDGET	FY25 WORKING BUDGET
		10 General Fund	2X Building Corporation
CHALLENGE TO EXCELLENCE CHARTER SCHOOL			
REVISED BUDGET			
Adopted DECEMBER 17, 2024			
Budgeted Pupil Count		551	-
Beginning Fund Balance (Includes All Reserves)		4,874,104	427,529
Revenues			
Local Sources	1000 - 1999	403,842	492,071
Intermediate Sources	2000 - 2999	-	-
to put a new roof on the building, which was scheduled for FY20 and had to be moved to FY21	3000 - 3999	466,851	-
Federal Sources	4000 - 4999	212,500	-
Total Revenues		1,083,193	492,071
Total Beginning Fund Balance and Reserves		5,957,297	919,600
Total Allocations To/From Other Funds	5600,570 0, 5800	7,253,999	-
Transfers To/From Other Funds	5200 - 5300	(3,122,504)	3,122,504
Other Sources	5100,540 0, 5500,590 0, 5990, 5991	-	4,000,000
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		10,088,792	8,042,104
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	2,804,077	-
Employee Benefits	0200	1,070,970	-
Purchased Services	0300,040 0, 0500	512,387	-
Supplies and Materials	0600	206,356	-
Property	0700	621,739	-
Other	0800, 0900	176,668	-
Total Instruction		5,392,197	-
Supporting Services			

Students - Program 2100			
Salaries	0100	92,226	-
Employee Benefits	0200	35,224	-
Purchased Services			
	0300,040		
	0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Students		127,450	-
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services			
	0300,040		
	0, 0500	18,248	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Instructional Staff		18,248	-
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services			
	0300,040		
	0, 0500	133,680	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total School Administration		133,680	-
School Administration - Program 2400			
Salaries	0100	650,053	-
Employee Benefits	0200	248,277	-
Purchased Services			
	0300,040		
	0, 0500	182,037	-
Supplies and Materials	0600	8,998	-
Property	0700	-	-
Other	0800,		
	0900	30,000	-
Total School Administration		1,119,366	-

Business Services - Program 2500, including Program 2501			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services			
	0300,040		
	0, 0500	12,279	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Business Services		12,279	-
Operations and Maintenance - Program 2600			
Salaries	0100	18,156	-
Employee Benefits	0200	6,934	-
Purchased Services			
	0300,040		
	0, 0500	759,979	-
Supplies and Materials	0600	74,753	-
Property	0700	-	-
Other	0800,		
	0900	-	100,000
Total Operations and Maintenance		859,823	100,000
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services			
	0300,040		
	0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including Program 2801			
Salaries	0100	69,960	-
Employee Benefits	0200	26,720	-
Purchased Services			
	0300,040		
	0, 0500	195,407	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Central Support		292,087	-
Other Support - Program 2900			

Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040 0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040 0, 0500	-	-
Supplies and Materials	0600	21,871	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		21,871	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040 0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040 0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits	0200	-	-

Purchased Services	0300,040	-	-
	0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,584,804	100,000
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040	-	-
	0, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	6,759,799
Other	0800,0900	-	-
Total Property		-	6,759,799
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,040	-	-
	0, 0500	-	224,205
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,0900	-	492,071
Total Other Uses		-	716,276
Total Expenditures		7,977,001	7,576,075
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		7,977,001	7,576,075

BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9990)	6720	-	466,029
TABOR 3% emergency reserve (9321)	6721	241,246	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Full day kindergarten reserve (9325)	6725	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Committed fund balance (9900)		-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	753,764	-
Unassigned fund balance (9900)	6770	1,116,780	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		2,111,791	466,029
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	0
Use of a portion of beginning fund balance resolution required?		Yes	No

**BUILDING CORPORATION
DETAILED BUDGET**

	FY24 AUDIT	FY25 ADOPTED BUDGET	FY25 WORKING BUDGET
Income			
1500 · Interest Income	\$ -	\$ -	\$ -
1978 · State Inter. Fun was 5710 1978	391,054	391,054	492,071
5500 · Loan Proceeds		3,000,000	4,000,000
Total Income	391,054	3,391,054	4,492,071
Expense			
0330 · Issuance Costs			224,205
0722 · New Construction		6,000,000	6,759,799
0831a · Interest Expense	375,963	202,998	314,127
0910 Principal Payment	15,092	188,057	177,944
0890 · Miscellaneous Expense			100,000
Total Expense	391,054	6,391,054	7,576,075
5211 · Transfer to/from Building Corp		3,000,000	3,122,504
Change in Fund Balance	0	0	\$ 38,500
Beginning Fund Balance	\$ 427,529	\$ 427,529	\$ 427,529
Nonspendable Fund Balance			
Restricted Fund Balance	427,529	427,529	466,029
Committed Fund Balance			
Assigned Fund Balance			
Unassigned Fund Balance	-	-	-
Ending Fund Balance	\$ 427,529	\$ 427,529	\$ 466,029






C2E FY25 Revised Budget 12.17.24

Final Audit Report

2024-12-18

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