

FY2022-2023 UNIFORM BUDGET
SUMMARY REVISED 1/30/23

Prospect Academy Code: 5499 District Code: 8001 Revised Budget Adopted: January 30, 2023 Budgeted Pupil Count: 59		Object Source	11 Charter School Fund	22 Governmental Designated Grants Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			9,661	-	9,661
Revenues					
Local Sources	1000 - 1999	177,255	375,620	552,875	
Intermediate Sources	2000 - 2999	-	-	-	
State Sources	3000 - 3999	396,417	230,960	627,377	
Federal Sources	4000 - 4999	-	809,989	809,989	
Total Revenues		573,672	1,416,569	1,990,240	
Total Beginning Fund Balance and Reserves		583,333	1,416,569	1,999,902	
Total Allocations To/From Other Funds	5600,5700, 5800	549,876	-	549,876	
Transfers To/From Other Funds	5200 - 5300	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		1,133,209	1,416,569	2,549,778	
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	254,091	513,360	767,451	
Employee Benefits, including object 0280	0200	140,646	125,402	266,048	
Purchased Services	0300,0400, 0500	14,000	67,836	81,836	
Supplies and Materials	0600	16,600	83,955	100,555	
Property	0700	750	97,094	97,844	
Other	0800, 0900	-	-	-	
Total Instruction		426,087	887,647	1,313,734	
Supporting Services					
Students - Program 2100					
Salaries	0100	23,500	78,500	102,000	
Employee Benefits, including object 0280	0200	10,561	17,937	28,498	
Purchased Services	0300,0400, 0500	-	3,663	3,663	
Supplies and Materials	0600	-	12,500	12,500	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Students		34,061	112,600	146,661	

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Instructional Staff - Program 2200				
Salaries	0100	10,314	-	10,314
Employee Benefits, including object 0280	0200	15,483	-	15,483
Purchased Services	0300,0400, 0500	3,000	163,694	166,694
Supplies and Materials	0600	2,500	278	2,778
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		31,297	163,972	195,269
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	28,996	-	28,996
Supplies and Materials	0600	1,500	-	1,500
Property	0700	-	-	-
Other	0800, 0900	100	-	100
Total School Administration		30,596	-	30,596
School Administration - Program 2400				
Salaries	0100	51,175	34,175	85,350
Employee Benefits, including object 0280	0200	67,398	450	67,848
Purchased Services	0300,0400, 0500	500	2,000	2,500
Supplies and Materials	0600	6,400	12,830	19,230
Property	0700	2,000	4,290	6,290
Other	0800, 0900	946	-	946
Total School Administration		128,419	53,745	182,164
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	125,854	126,139	251,992
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		125,854	126,139	251,992
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-

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Purchased Services	0300,0400, 0500	152,970	30,000	182,970
Supplies and Materials	0600	58,500	-	58,500
Property	0700	-	36,716	36,716
Other	0800, 0900	-	-	-
Total Operations and Maintenance		211,470	66,716	278,186
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	750	750
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	750	750
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	43,653	-	43,653
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		43,653	-	43,653
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Food Service Operations - Program 3100				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	11,500	-	11,500
Property	0700	-	-	-
Other	0800, 0900	-	-	-

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Total Other Support		11,500	-	11,500
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		616,851	523,922	1,140,773

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Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	20,000	5,000	25,000
Other	0800, 0900	-	-	-
Total Property		20,000	5,000	25,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	-
Total Other Uses		-	-	-
Total Expenditures		1,062,938	1,416,569	2,479,507
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	6,985	-	6,985
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	53,625	-	53,625
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		60,610	-	60,610
Total Expenditures and Reserves		1,123,548	1,416,569	2,540,117

