FY2022-2023 UNIFORM BUDGET SUMMARY REVISED 1/30/23

SUMMARY REVISED 1/30/23				
Prospect Academy Code: 5499				
District Code: 8001				
Revised Budget			22	
Adopted: January 30, 2023		11	Governmental	
	Object	Charter School		
Budgeted Pupil Count: 59	,		Designated	TOTAL
	Source	Fund	Grants Fund	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		9,661	-	9,661
Revenues				
Local Sources	1000 - 1999	177,255	375,620	552,875
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	396,417	230,960	627,377
Federal Sources	4000 - 4999	-	809,989	809,989
Total Revenues		573,672	1,416,569	1,990,240
Total Beginning Fund Balance and				
Reserves		583,333	1,416,569	1,999,902
Total Allocations To/From Other Funds	5600,5700,			
	5800	549,876	-	549,876
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		1,133,209	1,416,569	2,549,778
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	254,091	513,360	767,451
Employee Benefits, including object 0280	0200	140,646	125,402	266,048
Purchased Services	0300,0400,	1 10,0 10	120,102	200,010
i dichasca ocivices	0500	14,000	67,836	81,836
Supplies and Materials	0600	16,600	83,955	100,555
Property	0700	750	97,094	97,844
Other	0800, 0900	-	-	-
Total Instruction	0000, 0000	426,087	887,647	1,313,734
Supporting Services		120,001	001,011	1,010,101
Students - Program 2100				
Salaries	0100	23,500	78,500	102,000
Employee Benefits, including object 0280	0200	10,561	17,937	28,498
Purchased Services	0300,0400,	. 5,551	,551	25, .50
. a.chadda dolylodd	0500	_	3,663	3,663
Supplies and Materials	0600	_	12,500	12,500
Property	0700	_		
Other	0800, 0900	_	_	_
Total Students		34,061	112,600	146,661
. Juli otudonto		0.,001	,030	0,001

FY2022-2023 UNIFORM BUDGET

SUMMARY REVISED 1/30/23

SUMMARY REVISED 1/30/23			1	
Prospect Academy Code: 5499				
District Code: 8001				
Revised Budget				
Adopted: January 30, 2023			22	
		11	Governmental	
Budgeted Pupil Count: 59	Object	Charter School	Designated	
	Source	Fund	Grants Fund	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	10,314	-	10,314
Employee Benefits, including object 0280	0200	15,483	-	15,483
Purchased Services	0300,0400,			
	0500	3,000	163,694	166,694
Supplies and Materials	0600	2,500	278	2,778
Property	0700	-	-	-
Other	0800, 0900	_	-	-
Total Instructional Staff	,	31,297	163,972	195,269
General Administration - Program 2300,		,	11,01	11,=00
including Program 2303 and 2304				
Salaries	0100	_	<u>-</u>	_
Employee Benefits, including object 0280	0200	_	-	-
Purchased Services	0300,0400,			
i dichased Services	0500	28,996	_	28,996
Supplies and Materials	0600	1,500	_	1,500
Property	0700	1,000	_	1,000
Other	0800, 0900	100	_	100
Total School Administration	0000, 0000	30,596	-	30,596
School Administration - Program 2400		55,555		55,555
Salaries	0100	51,175	34,175	85,350
Employee Benefits, including object 0280	0200	67,398	450	67,848
Purchased Services	0300,0400,	01,000	100	01,010
i dichased Services	0500,0400,	500	2,000	2,500
Supplies and Materials	0600	6,400	12,830	19,230
Property	0700	2,000	4,290	6,290
Other	0800, 0900	2,000	4,290	946
Total School Administration	0000, 0000	128,419	53,745	182,164
		120,419	33,743	102,104
Business Services - Program 2500,				
including Program 2501 Salaries	0100			
	0200	-	-	-
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,	405.054	400 400	054 000
Overallian and Matariala	0500	125,854	126,139	251,992
Supplies and Materials	0600 0700	-	-	-
Property		-	-	-
Other	0800, 0900	405.054	400 400	054.000
Total Business Services		125,854	126,139	251,992
Operations and Maintenance - Program				
2600	0400			
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-

FY2022-2023 UNIFORM BUDGET

Prospect Academy Code: 5499 District Code: 8001 Revised Budget	SUMMARY REVISED 1/30/23				
District Code: 8001 Revised Budget Adopted: January 30, 2023 Discrict Square Purchased Services Osono Os	December Academy Cades 5400				
Purchased Services					
Adopted: January 30, 2023 Budgeted Pupil Count: 59					
Purchased Services	S .			22	
Durchased Services	Adopted: January 30, 2023		11		
Purchased Services		Object			
Purchased Services	Budgeted Pupil Count: 59	•		•	ΤΟΤΔΙ
Supplies and Materials			Tuna	Oranto i una	TOTAL
Supplies and Materials	Purchased Services		450.070	00.000	400.070
Property Other			,	30,000	,
Other 0800, 0900 - - - Total Operations and Maintenance 211,470 66,716 278,186 Student Transportation - Program 2700 Salaries 0100 - - - - Salaries 0100 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	· ·		36,300	20.740	•
Total Operations and Maintenance 211,470 66,716 278,186	. ,		-	36,716	36,716
Student Transportation - Program 2700 Salaries		0800, 0900	211 470	- - - -	270 106
Salaries			211,470	00,710	270,100
Employee Benefits, including object 0280		0100			
Purchased Services 0300,0400, 0500 - 750 750 Supplies and Materials 0600 - 750 Property 0700 750 Other 0800,0900 - 750 Total Student Transportation - 750 Central Support - Program 2800, including Program 2801 Salaries 0100 750 Employee Benefits, including object 0280 0500 750 Supplies and Materials 0600 750 Other 0800,0900 750 Total Central Support - Program 2800, including 05000 750 Employee Benefits, including object 0280 0500 43,653 - 43,653 Supplies and Materials 0600 750 Other 0800,0900 750 Total Central Support 0800,0900 750 Employee Benefits, including object 0280 0500 - 750 Employee Benefits, including object 0280 0500 - 750 Supplies and Materials 0600 - 750 Employee Benefits, including object 0280 0500 - 750 Supplies and Materials 0600 - 750 Supplies and Materials 0600 - 750 Froperty 0700 - 750 Total Other 0800,0900 - 750 Frod Service Operations - Program 3100 Salaries 0100 - 750 Employee Benefits, including object 0280 0500 Salaries 0700 Frod Service Operations - Program 3100 Salaries 0700 - 750 Employee Benefits, including object 0280 0500 Employee Benefits, including object 0280 0500 Supplies and Materials 0500 0500 - 750 Employee Benefits, including object 0280 0500 - 750 Employee Benefits, including object 0500 0500 - 750 Employee Benefits, including ob			-	-	-
Supplies and Materials	. ,		-	-	-
Supplies and Materials	Purchased Services			750	750
Property	Complian and Materials		-	750	750
Other 0800, 0900 - - - Total Student Transportation - 750 750 Central Support - Program 2800, including Program 2801 Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - - Purchased Services 0600 43,653 - 43,653 - 43,653 Supplies and Materials 0600 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td>· ·</td><td></td><td>-</td><td>-</td><td>-</td></t<>	· ·		-	-	-
Total Student Transportation			-	-	-
Central Support - Program 2800, including Program 2801 Salaries		0000, 0900	-	750	750
Program 2801 Salaries	·		-	730	730
Salaries					
Employee Benefits, including object 0280		0100			
Purchased Services 0300,0400, 0500 43,653 - 43,653 Supplies and Materials 0600			-	-	-
Supplies and Materials			-	_	_
Supplies and Materials 0600 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Fulchased Services</td> <td></td> <td>13 653</td> <td>_</td> <td>13 653</td>	Fulchased Services		13 653	_	13 653
Property Other Oth	Supplies and Materials		45,055	_	45,055
Other 0800, 0900 - - - Total Central Support 43,653 - 43,653 Other Support - Program 2900 Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	···		_	_	_
Total Central Support			-	-	-
Other Support - Program 2900 Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 - - - Total Other Support - - - - Food Service Operations - Program 3100 Salaries 0100 - - - Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 11,500 - 11,500 Property 0700 - - - -		5555, 5555	43.653	-	43.653
Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 - - - Total Other Support - - - Food Service Operations - Program 3100 - - - Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 11,500 - 11,500 Property 0700 - - - -			10,000		10,000
Employee Benefits, including object 0280	<u> </u>	0100	_	_	_
Purchased Services 0300,0400,			_	_	-
O500	. ,				
Property 0700		0500	_	_	_
Property Other 0700 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Supplies and Materials	0600	-	_	-
Other 0800, 0900 - - - Total Other Support - - - - Food Service Operations - Program 3100 Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - - Purchased Services 0300,0400, - - - - - Supplies and Materials 0600 11,500 - 11,500 - - - Property 0700 - - - - - -	• •	0700	-	-	=
Food Service Operations - Program 3100 Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - - Purchased Services 0300,0400, - - - - - Supplies and Materials 0600 11,500 - 11,500 - - - - - Property 0700 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		0800, 0900	-	-	-
Food Service Operations - Program 3100 Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - - Purchased Services 0300,0400, - - - - - Supplies and Materials 0600 11,500 - 11,500 - - - - - Property 0700 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Total Other Support		-		-
Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 11,500 - 11,500 Property 0700 - - - -					
Purchased Services 0300,0400,		0100	-	-	-
Purchased Services 0300,0400, 0500 Supplies and Materials 0600 0700 Property 0700	Employee Benefits, including object 0280	0200	-	-	-
0500 - - - Supplies and Materials 0600 11,500 - 11,500 Property 0700 - - - -		0300,0400,			
Property 0700		0500	-	-	-
Property 0700	Supplies and Materials	0600	11,500	-	11,500
		0700	-	-	-
		0800, 0900	-	-	-

FY2022-2023 UNIFORM BUDGET SUMMARY REVISED 1/30/23

SUMIMARY REVISED 1/30/23				
Prospect Academy Code: 5499				
District Code: 8001				
Revised Budget			22	
Adopted: January 30, 2023		11	Governmental	
	Object	Charter School	Designated	
Budgeted Pupil Count: 59	Source	Fund	Grants Fund	TOTAL
	Course	1 011101	Grants rana	
Total Other Support		11,500	-	11,500
Enterprise Operations - Program 3200	0100			
Salaries	0200	-	-	-
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,			
	0500 0600	-	-	-
Supplies and Materials		-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		•	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900		-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		616,851	523,922	1,140,773

FY2022-2023 UNIFORM BUDGET SUMMARY REVISED 1/30/23

SUIVIIVIART REVISED 1/30/23				
Prospect Academy Code: 5499				
District Code: 8001				
Revised Budget				
Adopted: January 30, 2023			22	
Adopted: January 30, 2023		11	Governmental	
Budgeted Buril County 50	Object	Charter School	Designated	
Budgeted Pupil Count: 59	Source	Fund	Grants Fund	TOTAL
Property - Program 4000				
Salaries	0100	_	_	-
Employee Benefits, including object 0280	0200	_	_	-
Purchased Services	0300,0400,			
1 dichassa Scivioss	0500	_	_	-
Supplies and Materials	0600	_	_	-
Property	0700	20,000	5,000	25,000
Other	0800, 0900	· -	-	, -
Total Property		20,000	5,000	25,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	1	1
Total Other Uses		1	ı	ī
Total Expenditures		1,062,938	1,416,569	2,479,507
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	6,985	-	6,985
Other Restricted Reserves (932X)	0840	=	-	=
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	53,625	-	53,625
Reserve for TABOR - Multi-Year Obligations	00.40			
(9322)	0840	- 00.010	-	- 00.040
Total Reserves		60,610		60,610
Total Expenditures and Reserves		1,123,548	1,416,569	2,540,117

FY2022-2023 UNIFORM BUDGET SUMMARY REVISED 1/30/23

SOMINARY REVISED 1/30/25				
Prospect Academy Code: 5499				
District Code: 8001				
Revised Budget				
Adopted: January 30, 2023			22	
raoptour variably 50, 2020		11	Governmental	
Budgeted Pupil Count: 59	Object	Charter School	Designated	
Budgetou Fupii Gount. 00	Source	Fund	Grants Fund	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	=	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	9,661	-	9,661
Net investment in capital assets (9900)	6790	=	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		9,661	-	9,661
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		0	-	0

Use of a portion of beginning fund balance resolution required? No No No