

**VISTA CHARTER SCHOOL
FY23 SUPPLEMENTAL BUDGET RESOLUTION**

Be it resolved by the Board of Education of Vista Charter School located in Montrose County School District No. RE-1J in Montrose County that \$485,874 additional Supplemental Budget allocation be appropriated to the charter school General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023 for the purposes and amounts indicated for each item:

• RISE Grant	4954-6426	\$274,442
○ Student Transportation Salary Expense	2700-0100-600	\$20,231
○ Student Transportation Benefit Expense	2700-0200-600	\$4,000
○ Contracted Services	2100-0300	\$35,000
○ Accounting/Grant Support	2500-0300	\$19,211
○ Rental of Buses	2700-0444	\$9,200
○ Tuition	0030-0569	\$113,200
○ Classroom Supplies	0030-0600	\$37,400
○ Other Objects	2100-0800	\$36,200
• Pension Funding Revenue	3898-3898	\$25,038
○ Teacher Benefit Expenses	0030-0200-200	\$25,038
• Per Pupil Revenue (additional from board-budget)	5700	\$123,358
○ Teacher Salary Expense	0030-0200-200	\$29,877
○ Technical Services Expense (IT Support)	2800-0300	\$93,481

Be it further resolved, in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the Fiscal Year 2022-23 Beginning Fund Balance from the charter school General Fund in the amount of \$63,036

○ Technical Services Expense (IT Support)	2800-0300	\$1,905
○ Licenses & Subscriptions	2800-0530	\$10,000
○ Tuition	0030-0569	\$41,131
○ Travel, Registration, Entrance	2400-0580	\$10,000

Be it further resolved, that the use of this portion of the beginning fund balance for the purposes set forth above will not lead to an ongoing deficit, provided the use of funds from fund balance is one time only.

Date of Adoption Signature of Board President