SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		-	1,151,163.00	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	910,780	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	41,930	-	-	-	51,386	-	-
Federal Sources	4000 - 4999	-		-	-	-	127,581	-	-
Total Revenues		-	952,710	-	-	-	178,967	-	-
Total Beginning Fund Balance and		-		-	-				
Reserves		-	2,103,873	-	-	-	178,967	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	2,652,210	-	-	-	_	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	_	_	_	_	_		_	_
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			4,756,083.00	-		_	178,967	-	_
Expenditures			1,100,000.00				110,001		
Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280	0100 0200	-	1,504,694 464,857	-	-	-	118,971 -	-	-
Purchased Services	0300,0400, 0500	-	166,454	-	-	-	-	-	-
Supplies and Materials Property	0600 0700	-	72,613	-	-	-	38,220 -	-	-
Other	0800, 0900	-	0.000.040	-	-	-	-	-	-
Total Instruction		-	2,208,618	-	-	-	157,191	-	-
Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400,	-	-	-	-	-	-	-	-
Supplies and Materials Property Other	0500 0600 0700 0800, 0900	- - -	90,255 15,000 - -	- - -	- - -	- - - -	- - - -	- - -	- - -

University Preparatory School Arapahoe								06	
Code: 8945 Denver County 1 District Code: 0880								Supplemental	
Adopted Budget				18			22	Capital Construction,	
Adopted: June 23, 2020			11	Insurance	19			Technology, and	07
Budgeted Pupil Count: 330	Object	10		Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Budgeteu i upil oount. 350	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Total Students		-	105,255	-	-	-	-	-	-

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Instructional Staff - Program 2200	-								
Salaries	0100	-	-	-	-	-	8,639	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	52,863	-	-	_	10,002	_	-
Supplies and Materials	0600		10,000				10,002		
Property	0700		10,000						
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff	0800, 0900	-	62,863	-	-	-	18,641	-	-
		-	02,003	-	-	-	10,041	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	540,869	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	178	-	-	-	-	-	-
Total School Administration		-	541,047	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	245,706	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	69,461	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	3,135	-	-
Supplies and Materials	0600	-	61,800	-	-	-	-	-	-
Property	0700	-	-	-	-	-	_	-	-
Other	0800, 0900	-	3,198	-	-	-	_	-	-
Total School Administration	0000,0000	-	380,165	-	-	-	3,135	-	-
Business Services - Program 2500,							0,100		
including Program 2501									
Salaries	0100								
Employee Benefits, including object 0280	0100	-	-	-	-	-	-	-	-
Purchased Services		-	-	-	-	-	-	-	-
Fuichased Services	0300,0400,		04 407						
Cumpling and Materials	0500	-	34,197	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	34,197	-	-	-	-	-	-

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Operations and Maintenance - Program									
2600									l I
Salaries	0100								l
		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								l
	0500	-	313,144	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	8,884	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	
Total Operations and Maintenance		-	322,028	-	-	-	-	-	
Student Transportation - Program 2700									l
Salaries	0100	-	-	-	-	-	-	-	- 1
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	- 1
Purchased Services	0300,0400,								l
	0500	-	74,540	-	-	-	-	-	- 1
Supplies and Materials	0600	-	-	-	-	-	-	-	- 1
Property	0700	-	-	-	-	-	-	-	- 1
Other	0800, 0900	-	-	-	-	-	-	-	- 1
Total Student Transportation		-	74,540	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									l
Salaries	0100	-		-	_	_	_	-	
Employee Benefits, including object 0280	0200	-	_	-	_	_	_	-	
Purchased Services	0300,0400,								l
	0500,0400,		68,658	-			_	_	1 -
Supplies and Materials	0600	_		_				_	_
Property	0700	_	_	_				_	_
Other	0800, 0900								1 _
Total Central Support	0000, 0000	_	68,658	_		_		_	
		_	00,000	_					
Other Support - Program 2900	0400								1
Salaries	0100 0200	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								1
Overallian and Matariala	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Food Service Operations - Program 3100									
Salaries	0100	_		_	_	_	_	_	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
i dichased Services	0300,0400, 0500		9,950						
Supplies and Materials	0600	-	9,930	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support	0800, 0900	-	9,950	-	-	-	-	-	-
Enterprise Operations - Program 3200		-	9,950	-	-	-	-	-	
Salaries	0100	_	_	_		-	-		
Employee Benefits, including object 0280	0200	_		_	_	_	_		
Purchased Services	0300,0400,								
	0500,0400,	_	_	_		-	-		
Supplies and Materials	0600	_	_	-	_	_	_	_	
Property	0700	-	_	_	-	_	_	_	
Other	0800, 0900	-	_	-	-	-	-	-	-
Total Enterprise Operations	0000,0000	-	_	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	-	-	_	_	-	-
Purchased Services	0300,0400,								
	0500	-	_	-	-	_	_	-	-
Supplies and Materials	0600	-	_	_	-	_	_	_	
Property	0700	-	_	-	-	-	-	-	-
Other	0800, 0900	-	_	-	-	-	-	-	-
Total Community Services	5000, 0000	-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	_	-	-	-	-	-	
Employee Benefits, including object 0280	0200								
Purchased Services	0300,0400,								
	0300,0400, 0500	_	_	-	-	-	-	-	.
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	_	-	-	-	-	-	-
Other	0800, 0900	-	_	-	-	-	-	-	
Total Education for Adults Services		_		-	_	_	_	-	
Total Supporting Services			1,598,703				21,776		

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	3,807,321	-	-	-	178,967	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	3,807,321	-	-	-	178,967	-	-

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE				Junia	· · · · · · · · · · · · ·				
Non-spendable fund balance (9900)	6710	_	_	_	_		_	_	_
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	114,225	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722		114,225						
District emergency reserve (letter of credit or	0722	-	-	-	-	-	-		-
real estate) (9323)	6723	-	-	_	_	_	_	_	_
Colorado Preschool Program (CPP) (9324)	0720								
	6724	-	_		_	_	_	_	_
Risk-related / restricted capital reserve	0724		-	-	-		_	_	
(9326)	6726	-	_	-	-	_	_	_	-
BEST capital renewal reserve (9327)	6727	-	_	-	_	_	_	_	_
Total program reserve (9328)	6728	-	-	-	-	_	-	_	-
Committed fund balance (9900)	6750	-	_	-	-	_	_	_	-
Committed fund balance (15% limit) (9200)	0.00								
	6750	-	-	-	-	_	-	_	-
Assigned fund balance (9900)	6760	-	264,537	-	-	_	-	_	-
Unassigned fund balance (9900)	6770	-	570,000	-	-	_	-	_	-
Net investment in capital assets (9900)	6790	-	-	-	-	_	-	_	-
Restricted net position (9900)	6791	-	-	-	-	_	-	_	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	948,762	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	0	-	-	_	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	Yes	No	No	No	No	No	No
			(202,401)	1					

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance									
(Includes All Reserves) –		-	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	_		_	_	_	_	_	_
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-		-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-		-	-	-	-	-
Supplies and Materials	0600	-		-	-	-	-	-	
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900		-		-	-	-	1 -	-

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020				(26-29)	31			42	43
Budgeted Pupil Count: 330	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building	-
Total Students		-	-	-	-	-	-	-	-

SUMMARY						1			
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget									
Adopted: June 23, 2020				(26-29)	31			42	43
Budgeted Pupil Count: 330	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	-	-	-
Supplies and Materials	0600	-	-		-	_		_	-
Property	0700	-	-		-	_	_	_	_
Other	0800, 0900	-	-	_	_	_	_	_	_
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	_	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-	-
Purchased Services	0300,0400,								
	0500	_	-	_	-	_	_	-	_
Supplies and Materials	0600	-	-	_	-	_	_	_	-
Property	0700	-	-	_	-	_	_	_	-
Other	0800, 0900	_	_		_	_		_	_
Total School Administration		-	-	-	-	_	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	_	-	_	_	_	-
Employee Benefits, including object 0280	0200	-	-		-	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	_		_	_		_	_
Supplies and Materials	0600	_	_	_	_			_	_
Property	0700	_							
Other	0800, 0900								
Total School Administration	0000, 0000	-						_	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100								
Employee Benefits, including object 0280	0100	-	-	-	-	-	-	-	-
Purchased Services		-	-	-	-	-	-	-	-
r uichaseu seivices	0300,0400, 0500								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020	O bird		ar.	(26-29)	31			42	43
Budgeted Pupil Count: 330	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	& Technology	Capital Reserve Capital Projects
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance	,	-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	_	_	-	_	_
Employee Benefits, including object 0280	0200	-	-	-	_	_	-	_	_
Purchased Services	0300,0400,								
	0500	-	-	-	_	_	-	_	_
Supplies and Materials	0600	-	-	-	_	_	-	_	_
Property	0700	-	-	-	_	_	-	_	_
Other	0800, 0900	-	_	-	_	_	-	_	_
Total Student Transportation		-	-	-	_	-	-	_	_
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	_	-	_	_	-	_	_
Employee Benefits, including object 0280	0200	-	_	-	_	_	_	_	_
Purchased Services	0300,0400,								
	0500,0400,	_	_	_		_	_		
Supplies and Materials	0600		_						_
Property	0700		_						
Other	0800, 0900		_						
Total Central Support	0000, 0000	_	-	_					-
Other Support - Program 2900									
Salaries	0100								
Employee Benefits, including object 0280	0100	-	-	-	-	-	-	-	-
Purchased Services		-	-	-	-	-	-	-	-
Furchased Services	0300,0400,								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600 0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020	Object	23	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	43 Capital Reserve
Budgeted Pupil Count: 330	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_							
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200	0100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services	,	-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	-	-	-	-	-		-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
	0300,0400, 0500								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

SUMIMARY	-							-	
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020	Object	23	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	43 Capital Reserve
Budgeted Pupil Count: 330	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	=	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	-
								1	

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget									
Adopted: June 23, 2020				(26-29)	31			42	43
Budgeted Pupil Count: 330	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund		Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)									
5 () () (6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	_
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	_	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	_	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	_	-	_
Net investment in capital assets (9900)	6790	-	-	-	-	-	_	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	
Intermediate Sources	2000 - 2999	-	-		-	-	-	-	· ·
State Sources	3000 - 3999	-	-	-	-	-	-		
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	
Total Revenues		-	-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	
Other Sources	5100,5400,								
	5500,5900, 5990, 5991	_	-	-	-		-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	-	-	-	-	
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,								
	0500	-	-	-	-	-		-	.
Supplies and Materials	0600		-	-	-	-	-	-	
Property	0700		-	-	-	-			.
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100		-	-	-	-	-	-	.
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	.
Purchased Services	0300,0400,								
	0500,0400,		-	-	-	_		-	.
Supplies and Materials	0600								
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
	0000, 0900	I - I	-			-	I -	I -	-

	University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
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SUMMARY	-								
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
	000.00	i unui	i ando		riourny		indot	Cuciculai	Cuciculai
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	_	_	_	_	_	_	-	_
Employee Benefits, including object 0280	0200								
Purchased Services	0300,0400,	-	-	_	-	-	_	-	_
Fulchased Services									
Cumplice and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	_	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501 Salaries	0100								
	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Operations and Maintenance - Program					-				
2600									
Salaries	0100	_	_	_	_			_	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
Fulchased Services	0300,0400, 0500								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0000	-	-	-	-	-	-	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support	,	-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-	_
Purchased Services	0300,0400,		_						
	0500,0400,	-	_	_	_	_	_	_	_
Supplies and Materials	0600	-	-						
Property	0700	-	-	-	-	-	- -	-	-
Other	0800, 0900	-	-		-	-	-	-	-
Total Other Support	0000, 0300	-	-	-	-	_	-	-	-
		-		-	-	-	-	-	-

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	_	-	_	-	_		_	-
Property	0700	_	_		_		_		_
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support	0800, 0900	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200		-	-	-	-	-	-	-	-
	0100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	_	-	_	-	_	_	_	-
Property	0700	_	-	_	_	_	_	_	-
Other	0800, 0900	_	-	_	_	_	_	_	-
Total Community Services		_	_	_	_	-	_	_	-
Education for Adults - Program 3400 Salaries	0100								
		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-
						1			

SUMMARY									
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	-
		1					1	1	

Object	Maintenance	Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose	73	74 Pupil Activity
Source	Funa.	Funas	Internal Service	Activity	75-79	Trust	Custodiai	Custodial
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-
6722	-	-	-	-	-	-	-	-
6723	-	-	-	-	-	-	-	- 1
6724	-	-	-	-	-	-	-	_
6726	-	-	-	-	-	-	-	_
6727	-	-	-	-	-	-	-	_ !
6728	-	-	-	-	-	-	-	_
6750	-	-	-	-	-	-	-	_
6750	-	-	-	-	-	-	-	_ !
6760	-	-	-	-	-	-	-	
6770	-	-	-	-	-	-	-	_ !
6790	-	-	-	-	-	-	-	-
6791	-	-	-	-	-	-	-	-
6792	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	No	No	No	No	No	No	No	No
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0500 - - 90,255 Supplies and Materials 0600 - - 15,000 Property 0700 - - -			-	-	-
Supplies and Materials060015,000Property0700	Purchased Services				
Property 0700			-	-	,
-1 - 9	• •		-	-	15,000
Other 0800, 0900			-	-	-
	Other	0800, 0900	-	-	-

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020			Component Units and Other	
Budgeted Pupil Count: 330	Object Source	85 Foundations	Reportable Funds	TOTAL
Total Students		-	-	105,255

SUMMARY				
University Preparatory School Arapahoe Code: 8945				
Denver County 1 District Code: 0880				
Adopted Budget				
Adopted Budget Adopted: June 23, 2020			Component	
Adopted: Julie 23, 2020			Units and Other	
Budgeted Pupil Count: 330	Object	85	Reportable	
Budgeted Fupil Coulit. 550	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	8,639
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	62,865
Supplies and Materials	0600	-	-	10,000
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	81,504
General Administration - Program 2300,				,
including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	_	540,869
Supplies and Materials	0600	-	_	-
Property	0700	-	_	_
Other	0800, 0900		_	178
Total School Administration	0000, 0000	-	-	541,047
School Administration - Program 2400				011,011
Salaries	0100		_	245,706
Employee Benefits, including object 0280	0200			69,461
Purchased Services	0300,0400,		_	03,401
Fulchased Services	0300,0400, 0500			2 125
Supplies and Materials	0600	-	-	3,135
Supplies and Materials	0800	-	-	61,800
Property		-	-	-
Other	0800, 0900	-	-	3,198
Total School Administration		-	-	383,300
Business Services - Program 2500,				
including Program 2501	0400			
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	34,197
Supplies and Materials	0600	-		-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		-	-	34,197

SUMMART				
University Preparatory School Arapahoe				
Code: 8945				
Denver County 1 District Code: 0880				
Adopted Budget				
Adopted: June 23, 2020	Object	85	Component Units and Other Reportable	
· · · · · · · · · · · · · · · · · · ·				
Budgeted Pupil Count: 330				
	Source	Foundations	Funds	TOTAL
Operations and Maintenance - Program				
2600				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	313,144
Supplies and Materials	0600	-	-	-
Property	0700	-	-	8,884
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	322,028
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	74,540
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	74,540
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	68,658
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		-	-	68,658
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-		-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-

University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020			Component Units and Other	
Budgeted Pupil Count: 330	Object Source	85 Foundations	Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	9,950
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	9,950
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300	0400			
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
Our all's a sead Materials	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property Other	0700	-	-	-
	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400 Salaries	0100			
Salaries Employee Benefits, including object 0280	0100	-	-	-
Purchased Services		-	-	-
I UICHASEU SEIVICES	0300,0400, 0500			
Supplies and Materials	0500	-	-	-
Property	0800	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services	0000, 0300	-	_	-
		-	-	1 620 470
Total Supporting Services		-	-	1,620,479

JUIVIIVIAR				
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	-	-
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	-
Total Other Uses		-	-	-
Total Expenditures		-	-	3,986,288
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840 0840	-	-	-
District Emergency Reserve (9315) Reserve for TABOR 3% (9321)	0840 0840	-	-	-
Reserve for TABOR - Multi-Year Obligations	0040	-	-	-
(9322)	0840	_	_	_
Total Reserves		-		
Total Expenditures and Reserves				3,986,288
		_	_	0,000,200

COMMAN				
University Preparatory School Arapahoe Code: 8945 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 23, 2020 Budgeted Pupil Count: 330	Object	85	Component Units and Other Reportable	
	Source	Foundations	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	114,225
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)				
	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	0750			
Assistant fund halance (0000)	6750	-	-	-
Assigned fund balance (9900)	6760 6770	-	-	264,537
Unassigned fund balance (9900)	6770	-	-	570,000
Net investment in capital assets (9900)	6790 6701	-	-	-
Restricted net position (9900) Unrestricted net position (9900)	6791 6792	-	-	-
Total Ending Fund Balance	0/92	-	-	948,762
			-	940,702
Total Available Beginning Fund Balance & Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))				0
		-	-	0
Use of a portion of beginning fund balance resolution required?		No	No	Yes