APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of UNIVERSITY PREPARATORY SCHOOLS - ARAPAHOE located in Denver Public Schools in Denver County that the amounts shown in the following schedule be appropriated to each fund as specified in the SUPPLEMENTAL BUDGET for the ensuing fiscal year beginning July 1, 2021 and ending June 30, 2022.

FUND		,	APPROPRIATION AMOUNT		EXPENDITURES + APPROPRIATED RESERVES
1. General Fund		1	5,287,631		5,287,631
	1a. Charter Schools	1a.	(-);		-
	1b. Insurance Reserve Fund	1b.	-	Ī	=
	1c. Pre-School Fund	1c.			
Special Revenue Funds	:			_	
	2. Capital Reserve Special Revenue Fund	2	-		-
	3. Governmental Designated-Purpose Grants Fund	3			
	4. Pupil Activity Special Revenue Fund	4	-	-	-
	5. Full Day Kindergarten Mill Levy Override Fund	5	-	-	
	Transportation Fund Other Special Revenue Funds	6		F	
	8. Bond Redemption Fund	₈ -			
Capital Projects Funds:	o. Bona Reaemption Fana	۰		L	
capital () ojecto (allaci	9. Building Fund	9	-	Г	=
	10. Special Building and Technology Fund	10	-		-
	11. Capital Reserve Capital Projects Fund	11	-		- 1
Enterprise Funds:		1			
	12. Food Service Fund	12			-
	13. Other Enterprise Funds	13	-	L	
Internal Service Funds:				_	
	14. Risk-Related Activity Fund 15. Other Internal Service Funds	14 15	-	-	-
Trust/Agency Funds:	13. Other Internal Service Fullus	12	-	L	_
rrust/Agency runus.	16. Fiduciary Fund	16	-	Г	
	17. Private Purpose Trust Funds	17	_	H	<u> </u>
	18. Agency Fund	18	T-2" -	ŀ	
	19. Pupil Activity Agency Fund	19	-	t	-
	20. Foundations	20	=	r	-
	21. Component Units	21	-		-
TOTAL APPROPRIATION		22	5,287,631		5,287,631

Date of Adoption

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	ahoe			
	FY2	2 AMENDED Budget	SUP	FY22 PLEMENTAL Budget
Enrollment	The second	340	111 - 0.0	340
Revenue				
Local Sources	\$	786,689	\$	1,140,371
State Sources	•	101,173	•	230,680
Federal Sources		1,024,803		1,122,561
Per Pupil Funding		3,165,740		2,903,516
	-	- undile		_,_,_,_,
Total Revenue		5,078,405		5,397,127
Expenditures	1			
Salaries		2,181,349		2,233,881
Benefits		637,626		749,320
Purchased Professional Services		714,094		714,094
Property Services		38,656		38,656
Other Purchased Services		1,171,912		1,171,912
Supplies	11	270,373		315,373
Property		45,607		45,607
Other		18,788		18,788
Total Expenditures	n .	5,078,405		5,287,631
Change in Fund Balance	\$	(0)	\$	109,496
Beginning Fund Balance	\$	2,007,194	\$	2,007,194
TABOR Reserve		122,000		122,000
Unassigned Fund Balance		1,885,194		1,994,690
Ending Fund Balance	\$	2,007,194	\$	2,116,690
		,,,,,	,	_,,

EV2024	2022	CHIDDI	EMENTAL	DUDGET

FY2021-2022 SUPPLEMENTAL BUDGET		
University Preparatory Schools		
Denver County 1 District Code: 0880		University
Adopted Budget		Preparatory School -
Adopted: xxxxx		Arapahoe (Code
	Object	8945) 10
	Source	General Fund
Budgeted Pupil Count/Campus		340
Beginning Fund Balance		
(Includes All Reserves)		2,007,194
Revenues		
Local Sources	1000 - 1999	.,.,=,=,,
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
Total Revenues		2,493,611
Total Beginning Fund Balance and Reserves		
Total Allocations To/From Other Funds	5600,5700,	
	5800	2,903,516
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400,	
	5500,5900,	
	5990, 5991	-
Available Beginning Fund Balance &		
Revenues (Plus Or Minus (If Revenue)		
Allocations And Transfers)		#VALUE!
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	1,628,434
Employee Benefits, including object 0280	0200	522,419
Purchased Services	0300,0400,	
	0500	148,294
Supplies and Materials	0600	171,070
Property	0700	19,040
Other	0800, 0900	-
Total Instruction		2,489,257
Supporting Services		
Students - Program 2100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	95,200
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	
Total Students		95,200

EV2024	2022	CHIDDI	EMENTAL	DUDGET

University Preparatory Schools Denver County 1 District Code: 0880 Adopted Budget Adopted: xxxxx Adopted: xxxxx Denver County 1 District Code: 0880 Adopted: xxxxx Adopted: xxxxx Denver County 1 District Code: 08945 10 General Fund	FY2021-2022 SUPPLEMENTAL BUDGET		
Salaries	Denver County 1 District Code: 0880 Adopted Budget		Preparatory School - Arapahoe (Code 8945) 10
Salaries	Instructional Staff - Program 2200		
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 331,736 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Instructional Staff 337,777 General Administration - Program 2300, including Program 2303 and 2304 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 188 Total School Administration 188 School Administration - Program 2400 200 226,901 Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 144,303 Property 0700 1,7,185 <td></td> <td>0100</td> <td>6.041</td>		0100	6.041
Purchased Services			5,541
Supplies and Materials			.= 1
Supplies and Materials	Pulchased Services		224 726
Property			331,735
Other 0800, 0900 - Total Instructional Staff 337,777 General Administration - Program 2300, including Program 2303 and 2304 100 - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, 0500 - <td></td> <td></td> <td>-</td>			-
Total Instructional Staff 337,777			-
General Administration - Program 2300, including Program 2303 and 2304 Salaries	Other	0800, 0900	
Including Program 2303 and 2304 Salaries	Total Instructional Staff		337,777
including Program 2303 and 2304 Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, Supplies and Materials 0500 Property 0700 - Other 0800,0900 188 Total School Administration 0500 Employee Benefits, including object 0280 0200 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, Supplies and Materials 0600 144,303 Property 0700 17,185 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800,0900 3,378 Business Services - Program 2500, including Program 2501 Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services - Program 2500, including Program 2501 Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, Supplies and Materials 0600 Property 0700 0500 36,073 Supplies and Materials 0600 Property 0700 0500 36,073 Supplies and Materials 0600 0500 0500 Supplies and Materials 0600 0500 0500 0500 Supplies and Materials 0600 0500 0500 0500 0500 Supplies and Materials 0600 0500 0500 0500 0500 0500 0500 050	General Administration - Program 2300.		
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 188 Total School Administration 188 School Administration - Program 2400 Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 9700 17,185 Other 0800, 0900 3,378 1,335,308 Business Services - Program 2500, including Program 2501 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700			
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 188 Total School Administration 188 School Administration - Program 2400 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 Property 0700 17,185 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800,0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0900 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 0700 - Other 0800,0900 - Total Business Services 0000 Operations and Maintenance - Program 2600 Salaries 0100 -		0100	
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 188 Total School Administration 188 School Administration - Program 2400 Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 0500 3,788 Property 0700 17,185 0100 1,335,308 Business Services - Program 2500, including 800,0900 3,378 0100 - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - - Property 0700 - - Other 0600 - - - Total Business Services 0800,0900 -			
Supplies and Materials			-
Supplies and Materials	Purchased Services		
Property Other 0700 0800, 0900			-
Other 0800, 0900 188 Total School Administration 188 School Administration - Program 2400 36 Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 344,135 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800,0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including 2 Program 2501 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - - Property 0700 - Other 0800,0900 - Total Business Services 0800,0900 - Operations and Maintenance - Program 2600 Salaries 0100 - <td></td> <td></td> <td>- </td>			-
Total School Administration 188			-
School Administration - Program 2400 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 17,185 Other 0800,0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 0800,0900 - Operations and Maintenance - Program 2600 Salaries 0100 -		0800, 0900	
Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800,0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Business Services 0800,0900 - - Operations and Maintenance - Program 2600 Salaries 0100 -	Total School Administration		188
Salaries 0100 599,406 Employee Benefits, including object 0280 0200 226,901 Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800,0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Business Services 0800,0900 - - Operations and Maintenance - Program 2600 Salaries 0100 -	School Administration - Program 2400		
Employee Benefits, including object 0280		0100	599.406
Purchased Services 0300,0400, 0500 344,135 Supplies and Materials 0600 144,303 Property 0700 17,185 Other 0800, 0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 0800 - Operations and Maintenance - Program 2600 - - Salaries 0100 -	Employee Benefits, including object 0280	0200	
Supplies and Materials			220,001
Supplies and Materials	1 dichased Services		244 125
Property Other 0700 0800, 0900 17,185 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Business Services 0800,0900 - - Operations and Maintenance - Program 2600 Salaries 0100 -	Cumplies and Materials		
Other 0800, 0900 3,378 Total School Administration 1,335,308 Business Services - Program 2500, including Program 2501 Program 2501 0100 - Salaries 0100 - - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 0800 36,073 Operations and Maintenance - Program 2600 800,0900 - Salaries 0100 -			
Total School Administration			
Business Services - Program 2500, including Program 2501 Salaries		0800, 0900	
Program 2501 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 0800,0900 - Operations and Maintenance - Program 2600 - - Salaries 0100 -			1,335,308
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 Salaries 0100 -	Business Services - Program 2500, including		
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 - Salaries 0100 -			
Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 Salaries 0100 -	Salaries	0100	-
Purchased Services 0300,0400, 0500 36,073 Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 0100 -	Employee Benefits, including object 0280	0200	-
0500 36,073		0300,0400.	
Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 - Salaries 0100 -			36 073
Property Other 0700 0800, 0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 0100 Salaries 0100 -	Supplies and Materials		33,010
Other 0800, 0900 - Total Business Services 36,073 Operations and Maintenance - Program 2600 0100 Salaries 0100			
Total Business Services 36,073 Operations and Maintenance - Program 2600 0100 Salaries 0100			- 1
Operations and Maintenance - Program 2600 Salaries 0100 -		0800, 0900	-
Salaries 0100 -			36,073
		21.00	
Employee Benefits, including object 0280 0200 -			-
•	Employee Benefits, including object 0280	0200	-

EV2024	2022	CURRI	EMENTAL	DUDGET

FY2021-2022 SUPPLEMENTAL BUDGET		
University Preparatory Schools Denver County 1 District Code: 0880 Adopted Budget Adopted: xxxxx	Object Source	University Preparatory School - Arapahoe (Code 8945) 10 General Fund
Purchased Services	0300,0400,	
Supplies and Materials Property Other	0500 0600 0700 0800, 0900	197,174 - - -
Total Operations and Maintenance		197,174
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	- - 80,410
Supplies and Materials	0600	-
Property	0700	-
Other Table 1 Table 1 Table 1	0800, 0900	80,410
Total Student Transportation Central Support - Program 2800, including		00,410
Program 2801 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0100 0200 0300,0400, 0500 0600 0700	- - 681,132 - -
Other Total Central Support	0800, 0900	681,132
Other Support - Program 2900 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400,	- -
Supplies and Materials Property Other	0500,0400, 0500 0600 0700 0800, 0900	-
Total Other Support		_
Food Service Operations - Program 3100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0100 0200 0300,0400, 0500 0600 0700	- - 10,508 - -
Other	0800, 0900	-

CDE, School Finance Division 5 8/26/2022

FY2021-2022 SUPPLEMENTAL BUDGET

FY2021-2022 SUPPLEMENTAL BUDGET		
University Preparatory Schools Denver County 1 District Code: 0880 Adopted Budget Adopted: xxxxx	Object Source	University Preparatory School - Arapahoe (Code 8945) 10 General Fund
Total Other Support		10,508
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	•
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	_
Property	0700	-
Other	0800, 0900	_
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	· ·
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	
Total Community Services		
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	:=:
Purchased Services	0300,0400,	
* * * *	0500	
Supplies and Materials	0600	
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		
Total Supporting Services		2,773,770

FY2021-2022 SUPPLEMENTAL BUDGET

FY2021-2022 SUPPLEMENTAL BUDGET		
University Preparatory Schools Denver County 1 District Code: 0880 Adopted Budget Adopted: xxxxx	Object Source	University Preparatory School - Arapahoe (Code 8945) 10 General Fund
Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	
Other	0800, 0900	
Total Property		9,382
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	N/A
Employee Benefits, including object 0280	0200	N/A
Purchased Services	0300,0400, 0500	
Overalline and Markeviels	0600	N/A N/A
Supplies and Materials Property	0700	N/A
Other	0800, 0900	IN/A
Total Other Uses	0000, 0300	-
Total Expenditures		5,272,409
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	15,222
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations		
(9322)	0840	-
Total Reserves		15,222
Total Expenditures and Reserves		5,287,631

FY2021-2022 SUPPLEMENTAL BUDGET

University Preparatory Schools Denver County 1 District Code: 0880 Adopted Budget Adopted: xxxxx	Object Source	University Preparatory School - Arapahoe (Code 8945) 10 General Fund
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	
Restricted fund balance (9900)	6720	
TABOR 3% emergency reserve (9321)	6721	122,000
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or		
real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	
Assigned fund balance (9900)	6760	** ************************************
Unassigned fund balance (9900)	6770	1,994,690
Net investment in capital assets (9900)	6790	
Restricted net position (9900)	6791	Ē.
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		2,116,690
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures &		
Reserves Less Ending Fund Balance (Shall		
Equal Zero (0))		#VALUE!

Use of a portion of beginning fund balance resolution required?

No