

**MONTESORI DEL MUNDO**

**Charter School Institute**

**Aurora**

**2022-2023**

**ADOPTED BUDGET**

**June 15, 2022**

APPROPRIATION RESOLUTION

BOARD SUMMARY

DETAILED BUDGET

ANNUAL BUDGET IN UNIFORM BUDGET SUMMARY FORMAT

**APPROPRIATION RESOLUTION**

Be it resolved by the Board of Education of MONTESSORI DEL MUNDO located in Charter School Institute in Aurora that the amounts shown in the following schedule be appropriated to each fund as specified in the ADOPTED BUDGET for the ensuing fiscal year beginning July 1, 2022 and ending June 30, 2023.

Be it further resolved, in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the Fiscal Year 2022-23 Beginning Fund Balance from the General Fund in the amount of \$ 551,656

Be it further resolved, that the use of this portion of the beginning fund balance for the purposes set forth above will not lead to an ongoing deficit, provided the use of funds from fund balance is one time only.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 4,920,155	4,920,155
1a. Charter Schools	1a. -	-
1b. Insurance Reserve Fund	1b. -	-
1c. Pre-School Fund	1c. -	-
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 -	-
3. Governmental Designated-Purpose Grants Fund	3 -	-
4. Pupil Activity Special Revenue Fund	4 -	-
5. Full Day Kindergarten Mill Levy Override Fund	5 -	-
6. Transportation Fund	6 -	-
7. Other Special Revenue Funds	7 -	-
7. Bond Redemption Fund	8 -	-
Capital Projects Funds:		
9. Building Fund	9 -	-
10. Special Building and Technology Fund	10 -	-
11. Capital Reserve Capital Projects Fund	11 -	-
Enterprise Funds:		
12. Food Service Fund	12 -	-
13. Other Enterprise Funds	13 -	-
Internal Service Funds:		
14. Risk-Related Activity Fund	14 -	-
15. Other Internal Service Funds	15 -	-
Trust/Agency Funds:		
16. Fiduciary Fund	16 -	-
17. Private Purpose Trust Funds	17 -	-
18. Agency Fund	18 -	-
19. Pupil Activity Agency Fund	19 -	-
20. Foundations	20 -	-
21. Component Units	21 -	-
<b>TOTAL APPROPRIATION</b>	<b>22 4,920,155</b>	<b>4,920,155</b>

Jun 15, 2022

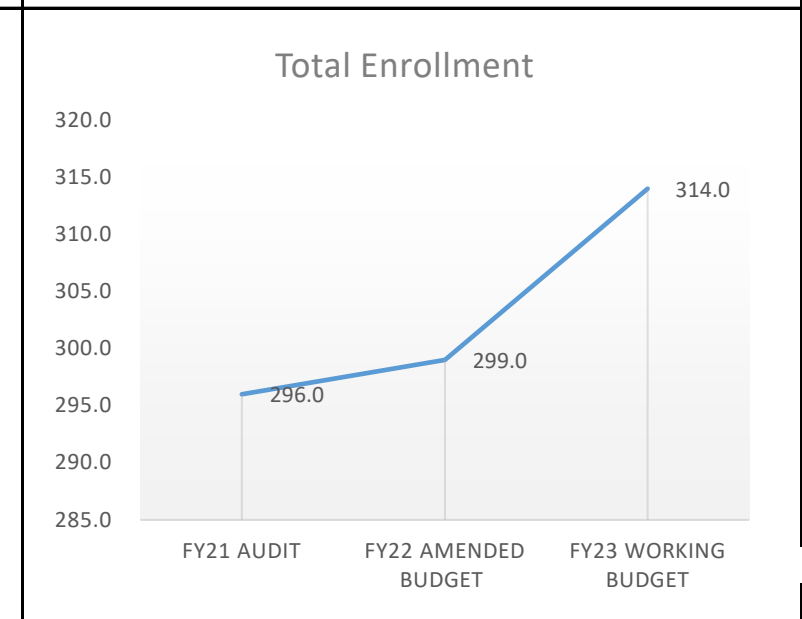
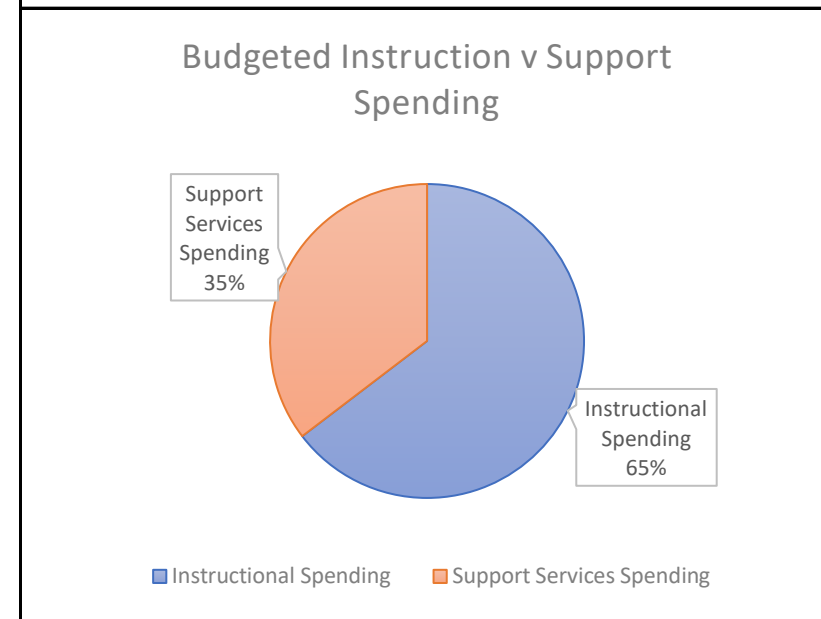
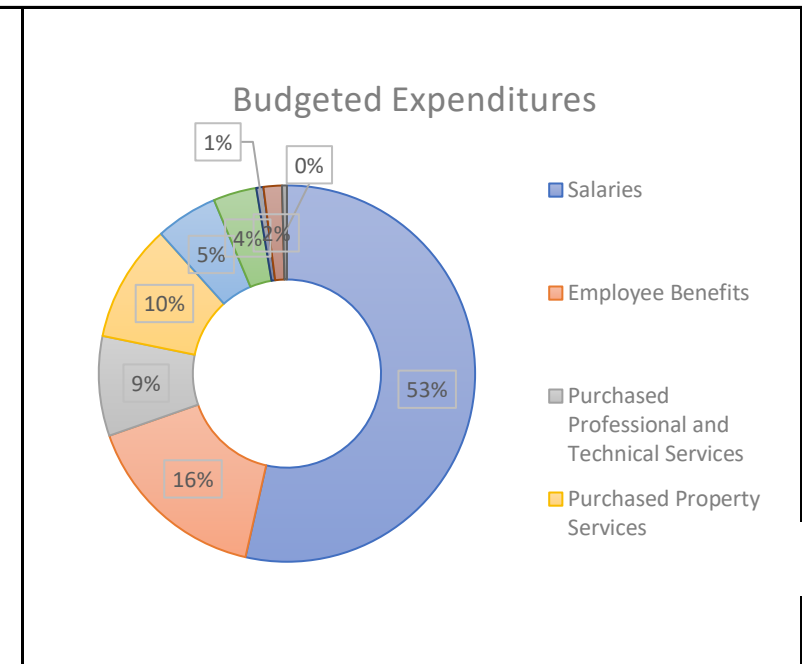
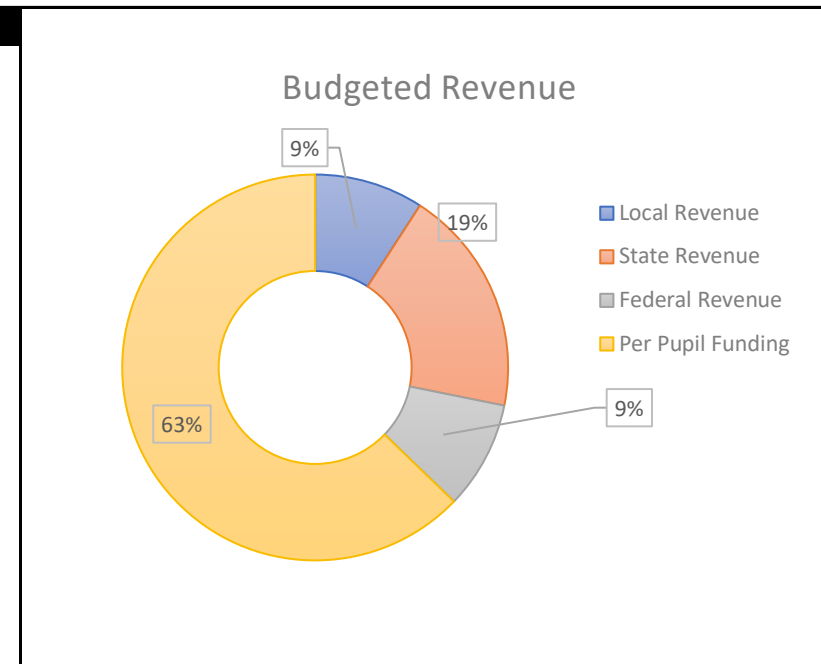
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Date of Adoption

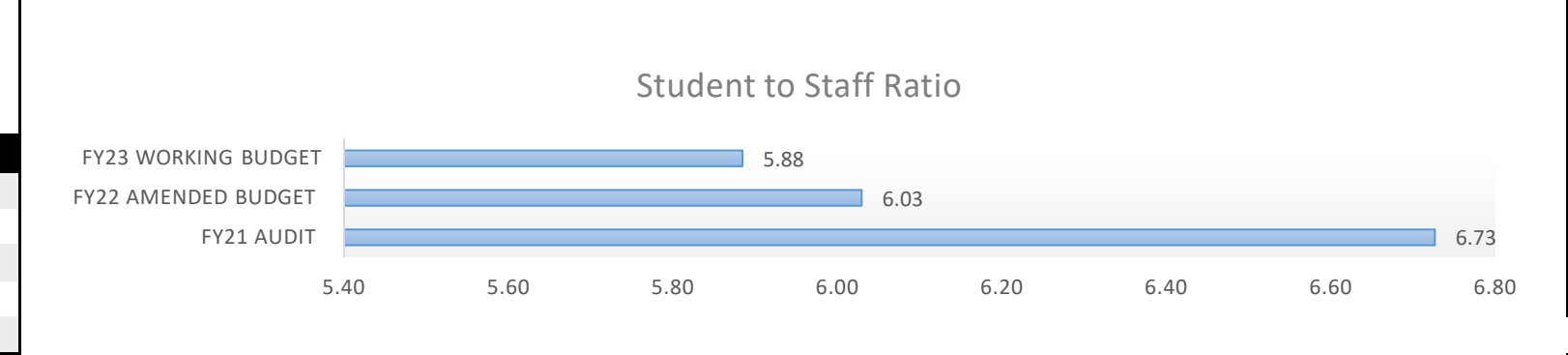
Signature of Board President

**MONTESSORI DEL MUNDO  
2022-2023 ADOPTED BUDGET  
BOARD SUMMARY**

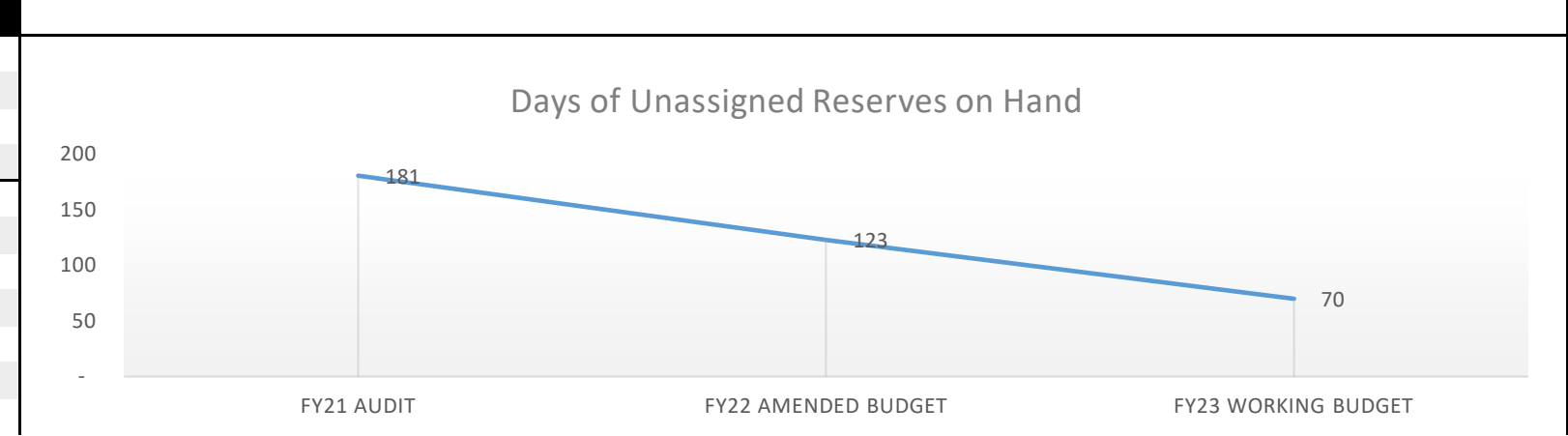
ANNUAL BUDGET				
	FY21 AUDIT	FY22 AMENDED BUDGET	FY23 WORKING BUDGET	Change (%)
<b>Revenue</b>				
Local Revenue	196,828	351,102	371,586	6%
State Revenue	777,267	805,403	773,330	-4%
Federal Revenue	541,980	446,119	367,698	-18%
Per Pupil Funding	2,116,245	2,272,941	2,551,785	12%
Colorado Preschool Program	286,878	294,144	304,099	3%
<b>Total Revenue</b>	<b>3,919,197</b>	<b>4,169,709</b>	<b>4,368,499</b>	<b>5%</b>
<b>Expenditures</b>				
Salaries	1,748,422	2,217,767	2,634,169	19%
Employee Benefits	453,776	811,875	792,543	-2%
Purchased Professional and Technical Services	375,076	410,100	421,528	3%
Purchased Property Services	438,721	464,239	497,794	7%
Other Purchased Services	220,476	236,158	262,709	11%
Supplies	109,922	180,200	182,903	1%
Property	223,098	45,000	30,225	-33%
Other Objects	20,621	36,410	77,862	114%
Other Uses of Funds	32,141	71,422	20,422	-71%
<b>Total Expenditures</b>	<b>3,622,254</b>	<b>4,473,171</b>	<b>4,920,155</b>	<b>10%</b>
<b>Transfers</b>	-	-	-	n/a
<b>Loan Proceeds</b>	117,800	-	-	-
<b>Change in Fund Balance</b>	<b>\$ 414,743</b>	<b>\$ (303,462)</b>	<b>\$ (551,656)</b>	<b>82%</b>
<b>Beginning Fund Balance</b>	<b>\$ 1,523,648</b>	<b>\$ 1,938,391</b>	<b>\$ 1,634,929</b>	<b>-16%</b>
Nonspendable Fund Balance	10,000	-	-	n/a
Restricted Fund Balance	5,225	-	-	n/a
TABOR Reserve	100,000	107,257	117,131	9%
Committed Fund Balance	-	-	-	n/a
Assigned Fund Balance	30,800	23,700	23,700	0%
Unassigned Fund Balance	1,792,366	1,503,972	942,442	-37%
<b>Ending Fund Balance</b>	<b>\$ 1,938,391</b>	<b>\$ 1,634,929</b>	<b>\$ 1,083,273</b>	<b>-34%</b>



MAJOR ASSUMPTIONS			
Total Enrollment	296.0	299.0	314.0
Funded Pupil Count	256.0	237.0	252.0
Per Pupil Revenue (PPR)	8,267	9,530	10,007
Change in PPR	n/a	15.29%	5.00%
Staff (FTE)	44.01	49.59	53.36



OPERATING METRICS			
Debt Burden Ratio (DBR)	93.76	44.83	103.20
Operating Reserve Ratio (ORR)	0.54	0.37	0.22
Operating Margin Ratio (OMR)	0.11	(0.07)	(0.13)
Change in Fund Balance Ratio (CFBR)	n/a	(0.16)	(0.34)
Days of Unassigned Reserves Hand	181	123	70
Debt Service Coverage Ratio	n/a	n/a	n/a
Facility Payment as % of Revenue	9%	9%	9%
Total Facility Costs as % of Revenue	12%	12%	11%
Instructional Spending			65%
Support Services Spending			35%
Salaries & Benefits as % of Total Budget	61%	68%	70%



**MONTESSORI DEL MUNDO**  
**DETAILED BUDGET**

	FY21 AUDIT	FY22 AMENDED BUDGET	FY23 WORKING BUDGET
<b>Income</b>			
<b>1000 · Local Revenue Source</b>			
1310 · ECE Revenue	\$ 31,086	\$ 162,625	\$ 211,550
1310old · Tuition from Individuals		-	-
1610 · Reimbursable Food Service Rev	27	-	-
1611 · Student Lunch Sales		-	-
1740 · Fees & activities			
1740a · Casa Supply Fee		714	-
1740b · Late Pickup		-	-
1740c · Taller Supply Fee	1,497	-	-
1740d · Uniforms		763	-
1740 · Fees & activities - Other		7,400	7,536
Total 1740 · Fees & activities	1,497	8,877	7,536
1750 · Fundraising	3,934	-	-
1760 · Gifts/Contributions	3,321	16,000	2,500
1920 · Foundation Grants	132,493	150,000	150,000
1990 · MISC Revenue	24,469	13,600	-
<b>Total 1000 · Local Revenue Source</b>	<b>196,828</b>	<b>351,102</b>	<b>371,586</b>
<b>3000 · State Revenue</b>			
3113 · Capital Construction Funds	87,440	71,100	73,584
3115 · Supplemental At Risk	40,192	41,475	12,970
3119 Mitigation Funds	34,564	-	-
3130 · ECEA	62,219	48,048	56,588
3139 · ELPA PD	41,714	-	-
3140 · ELPA revenue	37,242	37,242	38,684
3141 · CPP		-	-
3150 · G&T	1,487	1,058	1,602
3203 · Early Literacy Grant	128,961	200,639	75,000
3218 · School Health Prof	78,275	111,870	111,870
3219 · School Nurse Workforce Grant	78,275	111,870	111,870
3227 · School Leader Turnaround		-	-
3235 · At Risk	2,042	-	-
3241 · Mill Levy		-	-
3250 · FD KD Implementation	11,088	-	-
3259 · Read Act	57,045	29,823	29,823
3271 · READ Early Literacy	31,238	-	-
3898 · Other State Revenue		44,355	52,683
3951 MLE	85,483	107,923	208,656
<b>Total 3000 · State Revenue</b>	<b>777,267</b>	<b>805,403</b>	<b>773,330</b>
<b>4000 · Federal Revenue from CDE</b>			
4010 · Title I	58,515	58,689	65,572
4012 · CRF	167,504	-	-

**MONTESSORI DEL MUNDO**  
**DETAILED BUDGET**

	FY21 AUDIT	FY22 AMENDED BUDGET	FY23 WORKING BUDGET
4027 · IDEA Income	59,431	58,007	67,269
4041 · Impact Aid		-	-
4173 · IDEA Preschool	6,046	6,045	6,045
4365 · Title III	25,500	12,114	15,206
4367 · Title II	5,490	2,596	2,188
4414 · ESSER III		258,285	160,000
4425 · ESSER	25,407	50,383	50,383
6012 · SSRG	176,164	-	-
6425 · GEER Fund	16,011	-	-
9202 · Homeless	1,200	-	-
9211 · Parent Involvement	711	-	1,035
<b>Total 4000 · Federal Revenue from CDE</b>	<b>541,980</b>	<b>446,119</b>	<b>367,698</b>
<b>5500 · Loan Proceeds</b>	<b>117,800</b>	<b>-</b>	<b>-</b>
<b>5710 · Per pupil revenue-PPR</b>			
5710a · Per pupil revenue-K-6	2,116,245	2,258,646	2,521,764
5710b · Per pupil revenue-ECE IEP		14,295	30,021
<b>Total 5710 · Per pupil revenue-PPR</b>	<b>2,116,245</b>	<b>2,272,941</b>	<b>2,551,785</b>
<b>5810 · Colorado Preschool Fundi CPP</b>	<b>286,878</b>	<b>294,144</b>	<b>304,099</b>
<b>Total Income</b>	<b>4,036,997</b>	<b>4,169,709</b>	<b>4,368,499</b>
<b>Expense</b>			
<b>0100 · Salaries</b>			
0110 · Regular Salaries	1,742,784	2,016,367	2,557,689
0120 · Substitutes	5,638	20,000	15,000
0150 · Stipends		181,400	61,480
0190 · Bonuses		-	-
<b>Total 0100 · Salaries</b>	<b>1,748,422</b>	<b>2,217,767</b>	<b>2,634,169</b>
<b>0200 · Benefits</b>			
0211 · Life and STD Benefits	2,514	-	-
0221 · Medicare	23,557	32,158	38,195
0222 · Social Security Benefits	19,130	-	-
0230 · PERA Benefits	272,354	474,602	422,784
0251 · Health Benefits	112,547	235,320	252,000
0252 · Dental Benefits	1,987	-	-
0253 · Vision Benefits	406	-	-
0280 · State Pension Contribution		44,355	52,683
0290 · Wellness Benefits	21,280	25,440	26,880
<b>Total 0200 · Benefits</b>	<b>453,776</b>	<b>811,875</b>	<b>792,543</b>
<b>0300 · Purchased Professional Services</b>			
0313a · Banking Service Fees	2,260	-	-
0313.2 · Payroll Expenses	8,877	11,000	11,165
0320 · Professional education services			

**MONTESSORI DEL MUNDO**  
**DETAILED BUDGET**

	FY21 AUDIT	FY22 AMENDED BUDGET	FY23 WORKING BUDGET
0320a · Professional svcs-asses	16,349	-	-
0320 · Professional education services - O	7,719	9,000	9,135
<b>Total 0320 · Professional education services</b>	<b>24,068</b>	<b>9,000</b>	<b>9,135</b>
0330 · Other Professional Services	152,020	115,000	120,750
0331 · Legal services	8,359	25,000	25,375
0332 · Audit & accounting services	7,200	10,000	10,150
0334 · Consultant services	54,722	57,269	58,128
0335 · Medical Services	5,925	15,000	15,225
0339 · Business Services	92,360	100,000	101,500
0340 · Technical services	11,077	40,000	40,600
0390 · Other Purchased and Professiona	5,328	14,996	15,221
0399 · CDE Withholding	2,880	12,835	14,279
<b>Total 0300 · Purchased Professional Services</b>	<b>375,076</b>	<b>410,100</b>	<b>421,528</b>
<b>0400 · Purchased Property Services</b>			
0410 · Fire and Security Monitoring	2,154	2,000	2,030
0411 · Water/Sewage		-	-
0420 · Cleaning services	45,266	48,000	48,720
0430 · Repairs & maintenance	14,858	15,000	15,225
0441 · Rental of Land and Build	363,830	381,239	389,549
0442 · Rental of equipment	12,613	18,000	42,270
<b>Total 0400 · Purchased Property Services</b>	<b>438,721</b>	<b>464,239</b>	<b>497,794</b>
<b>0500 · Other Purchased Services</b>			
0513 · Contracted Field Trips		-	15,500
0520 · Insurance			
0521 · Liability Insurance	20,250	15,000	15,225
0525.1 · SUTA	5,057	5,000	5,075
0526 · Workers' compensation	13,525	10,000	10,150
0527 · Multiple Coverage Insurance		-	-
<b>Total 0520 · Insurance</b>	<b>38,832</b>	<b>30,000</b>	<b>30,450</b>
0531 · Telephone/fax/telecom	10,791	14,460	14,677
0533 · Postage & delivery	2,088	2,000	2,030
0534 · On-Line Services	56,404	42,685	43,325
0540 · Advertising, marketing, recruit	26,823	20,000	20,300
0580 · Travel, registration, PD-enter	34,152	50,000	50,750
0595 · District Purchased Svcs-Admin	48,077	77,013	85,677
0596 · Food Service Program	3,311	-	-
<b>Total 0500 · Other Purchased Services</b>	<b>220,476</b>	<b>236,158</b>	<b>262,709</b>
<b>0600 · Supplies</b>			
0610 · General supplies	43,514	60,000	60,900
0611 · Office supplies	4,665	10,000	10,150
0612 · Accountability & Testing	8,589	-	-
0613 · Custodial Supplies	21,999	25,000	25,375

**MONTESSORI DEL MUNDO**  
**DETAILED BUDGET**

	FY21 AUDIT	FY22 AMENDED BUDGET	FY23 WORKING BUDGET
0619 · Fundraising Expenses	11	-	-
0622 · Electricity	17,546	18,500	18,778
0630 · Food	5,259	6,700	6,801
0640 · Books & periodicals	4,269	35,000	35,525
0650 · Electronic media-software	774	15,000	15,225
0690 · Uniforms	1,750	10,000	10,150
0600 · Supplies - Other	1,547	-	-
<b>Total 0600 · Supplies</b>	<b>109,922</b>	<b>180,200</b>	<b>182,903</b>
<b>0700 · Property</b>			
0721 · Leasehold Improvements	179,754	-	-
0733 · Furniture & fixtures	15,601	5,000	10,000
0734 · Equipment - Technology	27,744	25,000	5,000
0735 · Non-capital equipment		15,000	15,225
<b>Total 0700 · Property</b>	<b>223,098</b>	<b>45,000</b>	<b>30,225</b>
<b>0800 · Other Objects</b>			
0810 · Dues & fees	10,325	3,824	3,881
0830 · Interest Expense	9,658	21,586	21,910
0840 · Contingency		10,000	51,056
0890 · Misc. expenses	639	1,000	1,015
<b>Total 0800 · Other Objects</b>	<b>20,621</b>	<b>36,410</b>	<b>77,862</b>
<b>0900 · Other Uses of Funds</b>			
0913 · Redemption of Principal	32,141	71,422	20,422
<b>Total 0900 · Other Uses of Funds</b>	<b>32,141</b>	<b>71,422</b>	<b>20,422</b>
<b>Total Expense</b>	<b>3,622,254</b>	<b>4,473,171</b>	<b>4,920,155</b>
<b>Change in Fund Balance</b>	<b>\$ 414,743</b>	<b>\$ (303,462)</b>	<b>\$ (551,656)</b>
<b>Beginning Fund Balance</b>	<b>\$ 1,523,648</b>	<b>\$ 1,938,391</b>	<b>\$ 1,634,929</b>
<b>Nonspendable Fund Balance</b>	10,000		
<b>Restricted Fund Balance</b>	5,225		
<b>TABOR Reserve</b>	100,000	107,257	117,131
<b>TABOR Multi Year Obligations</b>			
<b>Committed Fund Balance (15% rule)</b>			
<b>Assigned Fund Balance</b>	30,800	23,700	23,700
<b>Unassigned Fund Balance</b>	1,792,366	1,503,972	942,442
<b>Ending Fund Balance</b>	<b>\$ 1,938,391</b>	<b>\$ 1,634,929</b>	<b>\$ 1,083,273</b>

**FY23 WORKING  
BUDGET**

MONTESSORI DEL MUNDO ADOPTED BUDGET Adopted June 15, 2022 Budgeted Pupil Count		General Fund 252
	Object Source	
<b>Beginning Fund Balance (Includes All Reserves)</b>		1,634,929
<b>Revenues</b>		
Local Sources	1000 - 1999	371,586
Intermediate Sources	2000 - 2999	-
to put a new roof on the building, which was scheduled for FY20 and had to be moved to FY21	3000 - 3999	773,330
Federal Sources	4000 - 4999	367,698
<b>Total Revenues</b>		1,512,614
<b>Total Beginning Fund Balance and Reserves</b>		3,147,543
Total Allocations To/From Other Funds	5600,5700, 5800	2,855,884
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		6,003,428
<b>Expenditures</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	2,171,633
Employee Benefits	0200	653,380
Purchased Services	0300,0400, 0500	150,830
Supplies and Materials	0600	121,800
Property	0700	30,225
Other	0800, 0900	52,071
<b>Total Instruction</b>		3,179,939
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	115,594
Employee Benefits	0200	34,779
Purchased Services	0300,0400, 0500	15,225
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Students</b>		165,598
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	50,750
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Instructional Staff</b>		50,750
<b>General Administration - Program 2300, including Program 2303 and 2304</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	165,931
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total School Administration</b>		165,931
<b>School Administration - Program 2400</b>		
Salaries	0100	308,442
Employee Benefits	0200	92,801
Purchased Services	0300,0400, 0500	231,106
Supplies and Materials	0600	16,951
Property	0700	-
Other	0800, 0900	3,881
<b>Total School Administration</b>		653,181
<b>Business Services - Program 2500, including Program 2501</b>		
Salaries	0100	-



FY23 WORKING  
BUDGET

MONTESSORI DEL MUNDO ADOPTED BUDGET Adopted June 15, 2022		General Fund
	<b>Object</b>	
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	112,665
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Business Services</b>		<b>112,665</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	38,500
Employee Benefits	0200	11,584
Purchased Services	0300,0400, 0500	455,524
Supplies and Materials	0600	44,153
Property	0700	-
Other	0800, 0900	-
<b>Total Operations and Maintenance</b>		<b>549,760</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Student Transportation</b>		<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Central Support</b>		<b>-</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		<b>-</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		<b>-</b>
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Enterprise Operations</b>		<b>-</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Community Services</b>		<b>-</b>
<b>Education for Adults - Program 3400</b>		

**FY23 WORKING  
BUDGET**

<b>MONTESSORI DEL MUNDO</b>		<b>General Fund</b>
<b>ADOPTED BUDGET</b>		
<b>Adopted June 15, 2022</b>		
	<b>Object</b>	
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Education for Adults Services</b>		-
<b>Total Supporting Services</b>		1,697,884
<b>Property - Program 4000</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Property</b>		-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	42,332
<b>Total Other Uses</b>		42,332
<b>Total Expenditures</b>		4,920,155
<b>APPROPRIATED RESERVES</b>		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
<b>Total Reserves</b>		-
<b>Total Expenditures and Reserves</b>		4,920,155
<b>BUDGETED ENDING FUND BALANCE</b>		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	117,131
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)		-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	23,700
Unassigned fund balance (9900)	6770	942,442
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
<b>Total Ending Fund Balance</b>		1,083,273
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-
Use of a portion of beginning fund balance resolution required?		<b>Yes</b>






# MDM FY23 Adopted Budget 6.15.22

Final Audit Report

2022-06-16

Created:	2022-06-15
By:	Brandon Chrisp (bchrisp@gandgconsult.com)
Status:	Signed
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-  Document created by Brandon Chrisp (bchrisp@gandgconsult.com)  
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