GIRLS ATHLETIC LEADERSHIP SCHOOL FY18 Revised Budget

		FY18 MS Revised	FY18 HS Revised	FY18 MS Boys Revised
Funded Pupil Count		327	131	87
REVENUE				
	Board Approved Reserves		60,000	40,000
4000A · Title I	Federal Revenue	-	-	-
4000B · Title II-Prof Dev	Federal Revenue	11,301	4,527	3,007
4000C · Title III-ELL Learners	Federal Revenue	3,623	1,035	518
4000D · Charter school grant	Federal Revenue	-	-	218,232
	Federal Revenue Total	14,924	5,563	221,757
1000 · Foundation revenue	Foundation Revenue	-	237,076	135,000
	Foundation Revenue Total	-	237,076	135,000
1920 · Gifts & Contributions	Gifts & Contributions	1,659	200,000	79,211
1921 · Luncheon	Gifts & Contributions	-	-	-
0000 · Previous Year Surplus	Local Revenue	-		
1510 · Interest on investments	Local Revenue	500	500	500
	Gifts & Contributions Total	2,159	200,500	79,711
1740 · Pupil Activity Fee	Student Activities	24,525	9,825	6,525
1741 · After School Activities	Student Activities	14,000	11,085	5,000
1742 · After School Sports	Student Activities	9,775	1,625	6,424
1743 · Uniform Sales	Student Activities	15,000	-	6,000
1750 · Student fundraisers	Student Activities	3,000	-	-
	Student Activities Total	66,300	22,535	23,949
1954.38 · 1998 Mill Levy Literacy	Mill Levy Revenue	40,937	16,400	10,892
1954.39 · 1998 Mill levy-technolo	Mill Levy Revenue	11,164	4,472	2,970
1954.41 · 2003 Mill Levy Res-HS g	Mill Levy Revenue	-	10,684	-
1954.42 · 2003 ML Academic Achi	Mill Levy Revenue	9,303	3,727	2,475
1954.44 · 2003 Mill levy-textbook		13,024	5,218	3,465
1954.32 · 2012 MLO Secondary Ar	Mill Levy Revenue	45,685	18,302	12,155
1954.33 · 2012 MLO PE	Mill Levy Revenue	40,538	16,240	10,785
1954.34 · 2012 MLO Tutoring	Mill Levy Revenue	69,047	28,781	12,377
1954.35 · 2012 MLO Tech	Mill Levy Revenue	20,676	8,283	5,501
1954.36 · 2012 MLO Textbooks	Mill Levy Revenue	20,676	8,283	5,501
1954.37 · 2016 Ready for College	Mill Levy Revenue	-	36,067	-
1954.38 · 2016 Classroom Tech	Mill Levy Revenue	18,672	8,047	4,770
1954.39 · 2016 MLO Great Teache	Mill Levy Revenue	41,026	17,682	10,480
1954.40 · 2016 Support for Whole	Mill Levy Revenue	42,438	18,289	10,840
1954.41 · 2016 MLO Equilization	Mill Levy Revenue	35,805	15,398	9,127
1900 · Other Revenue Local Sourc	Mill Levy Revenue	-	-	-
	Mill Levy Revenue Total	408,992	215,874	101,337
1930 · SPED Reserve	Local Revenue	-	10,575	7,554
1990 · District Services - Center Pr	Local Revenue	121,048	66,797	-
	Local SPED Revenue Total	121,048	77,372	7,554
5710 · Per Pupil Revenue (PPR)	PPR Revenue	2,522,772	1,013,595	670,470
	PPR Revenue Total	2,522,772	1,013,595	670,470
3113 · Capital Construction	State Revenue	45,123	18,077	24,010
3140 · English language proficienc	State Revenue	9,217	2,165	4,750
3150 · Gifted & Talented funding	State Revenue	-	-	-
3151 · Counselor Grant	State Revenue	10,990	20,410	-
3152 - Tech Bond	State Revenue	37,240	17,157	-
$3160 \cdot State\ Transportation$	State Revenue	-	3,000	-
	State Revenue Total	102,569	60,808	28,760
	Other	-	-	

GIRLS ATHLETIC LEADERSHIP SCHOOL FY18 Revised Budget

PY18 MS Revised						
EXPENSE					-	
0.100 - Salaries Salaries & Benefits 1,662,494 1,069,758 590,470 0.110 - Stippends Salaries & Benefits 2,000 13,600 11,250 12,000 12		Revenue Total	3,238,765	1,893,324	1,308,538	
0.110 - Stipends	EXPENSE					
0210 - Salaries of Temporary Emp 0215 - Unemployment Insurance 0215 - Unemployment Insurance 0216 - Workers' Compensation 0221 - Medicare 02210 - PERA/PCOPS 0230 - PERA/PCOPS 0230 - PERA/PCOPS 0231 - PCOPS 0232 - PCOPS 0333 - PCOPS 0334 -	0100 · Salaries	Salaries & Benefits	1,662,494	1,069,758	590,470	
0215 - Unemployment Insurance Salaries & Benefits 5,047 3,250 1,805 0216 - Workers' Compensation Salaries & Benefits 5,790 2,320 1,540 0221 - Medicare Salaries & Benefits 24,396 15,709 8,725 0231 - Pcops Salaries & Benefits 161,519 104,002 57,765 0251 - Health Insurance Salaries & Benefits 134,230 96,204 51,641 0252 - Dental Insurance Salaries & Benefits 1 - - - 0253 - Maternity leave Salaries & Benefits 510 500 500 500 0290 - Other Employee Benefits Salaries & Benefits -	0110 · Stipends	Salaries & Benefits	20,000	13,600	11,250	
0.216 - Workers' Compensation Salaries & Benefits 5,790 2,320 15,709 0.221 - Medicare Salaries & Benefits 24,396 15,709 8,725 0.230 - PERA/PCOPS Salaries & Benefits 161,519 104,002 57,765 0.251 - Health Insurance Salaries & Benefits 134,230 96,204 51,641 0.252 - Dental Insurance Salaries & Benefits - - - 0.253 - Maternity leave Salaries & Benefits - - - 0.290 - Other Employee Benefits Salaries & Benefits 510 500 500 0.320 - Professional-education services Professional Services - - 2,000 0.320 - Professional-education services reces Professional Services - 2,000 5,000 0.320 - Professional-education services refessional Services 14,000 6,000 5,000 0.322 - Assessments Professional Services 2,000 4,000 6,000 0.322 - Assessments Professional Services 7,500 6,000 6,000 0.334 - Consultant	0120 · Salaries of Temporary Emp	Salaries & Benefits	-	-	-	
0221 - Medicare Salaries & Benefits 24,396 15,709 8,725 0230 - PERA/PCOPS Salaries & Benefits 161,519 104,002 57,765 0251 - Peops Salaries & Benefits 1134,230 96,204 51,641 0252 - Dental Insurance Salaries & Benefits - - - 0253 - Maternity leave Salaries & Benefits - - - 0290 - Other Employee Benefits Salaries & Benefits 510 500 500 313 - Bank Service Fees Professional Services 3,660 3,000 2,000 03120 - Instructional services-After Professional Services - 2,000 - 03320 - Not Services Professional Services - 2,000 5,000 0322 - Assessments Professional Services 2,000 4,000 5,000 0332 - Audit & Accounting Service Professional Services 2,000 4,000 6,000 0334 - Consultant Services (organ) Professional Services 2,500 17,600 5,040 0334 - Consultant Services (subb	0215 · Unemployment Insurance	Salaries & Benefits	5,047	3,250	1,805	
0230 - PERA/PCOPS Salaries & Benefits 85,851 54,738 30,502 0231 - Pcops Salaries & Benefits 161,519 104,002 57,765 0251 - Health Insurance Salaries & Benefits 134,230 96,204 51,641 0253 - Maternity leave Salaries & Benefits - - - 0290 - Other Employee Benefits Salaries & Benefits 510 500 500 313 - Bank Service Fees Professional Services 3,060 3,000 2,000 0320 - Professional-education ser Professional Services - 2,000 - 0320 - Instructional services-Aft Professional Services - - - - 0322 - Assessments Professional Services - - - - 0323 - Vadit & Accounting Service Professional Services 2,000 4,000 6,000 6,000 0334 - Consultant Services (subs Professional Services 24,360 42,648 32,664 0334 - Consultant Services (subs Professional Services 3,000 9,000 1,500 <td>0216 · Workers' Compensation</td> <td></td> <td>5,790</td> <td></td> <td>1,540</td>	0216 · Workers' Compensation		5,790		1,540	
0231 - Pcops Salaries & Benefits 161,519 104,002 57,765 0252 - Leath Insurance Salaries & Benefits 134,230 96,204 51,641 0252 - Dental Insurance Salaries & Benefits - - - 0250 - Other Employee Benefits Salaries & Benefits 5 - - - 0313 - Bank Service Fees Professional Services 3,060 3,000 2,000 0320 - Instructional services-Aft Professional Services - 2,000 - - 0331 - Legal services Professional Services - - 2,000 - 0332 - Audit & Accounting Service Professional Services 2,000 4,000 6,000 0334 - Consultant Services (organ Professional Services 24,360 42,648 32,664 0334 - Consultant Services (subs) Professional Services 25,960 17,600 5,040 0340 - Technical Services Professional Services 33,000 9,000 1,500 0421 - Waste Disposal Rental/Lease 15,041 6,026 8,003 <	0221 · Medicare	Salaries & Benefits				
0.525 - Dental Insurance Salaries & Benefits 1 34,230 96,204 51,641 0.252 - Dental Insurance Salaries & Benefits - - - 0.290 - Other Employee Benefits 5 - - - 0.290 - Other Employee Benefits Salaries & Benefits 510 500 500 0.313 - Bank Service Fees Professional Services 3,060 3,000 2,000 0.320 - Professional-education ser Professional Services - 2,000 3,000 2,000 0.320 - Instructional Services-Afte Professional Services 14,000 6,000 5,000 0.322 - Assessments Professional Services - - - - 0.331 - Legal services Professional Services 2,000 4,000 4,000 0.332 - Audit & Accounting Service Professional Services 7,500 6,000 6,000 0.334 - Consultant Services (subs Professional Services 2,960 17,600 5,040 0.340 - Technical Services Professional Services 3,000 9,000 1,500	0230 · PERA/PCOPS	Salaries & Benefits				
0252 - Dental Insurance Salaries & Benefits - - - 0253 - Maternity leave Salaries & Benefits 510 500 500 0290 - Other Employee Benefits Salaries & Benefits Total 2,099,838 1,360,081 754,198 0313 - Bank Service Fees Professional Services - 2,000 - 0320 - Professional-education services Professional Services - 2,000 - 0320 - Notice Professional Services Professional Services - - - 0331 - Legal services Professional Services - - - 0332 - Audit & Accounting Service Professional Services - - - - 0331 - Legal services (organ Professional Services 7,500 6,000 6,000 6,000 0334 - Consultant Services (organ Professional Services 24,360 42,648 32,664 0334.1 - Consultant Services (organ Professional Services 3,000 9,000 1,500 0340 - Technical Services Professional Services 3,000 9,000 1,500 0340 - Technical Services Profession	0231 · Pcops	Salaries & Benefits	161,519		57,765	
0253 · Maternity leave Salaries & Benefits 510 500 500 0290 · Other Employee Benefits Salaries & Benefits Total 2,099,838 1,360,081 754,198 0313 · Bank Service Fees Professional Services 3,060 3,000 2,000 0320 · Instructional services-Aft Professional Services - 2,000 - 0321 · Legal services Professional Services - - - 0331 · Legal services Professional Services - - - - 0334 · Consultant Services (organ Professional Services 7,500 6,000 6,000 6,000 0334 · Consultant Services (organ Professional Services 7,500 6,000 6,000 332,664 0334 · Consultant Services (organ Professional Services 25,960 17,600 5,040 334,60 24,848 32,664 0334 · Consultant Services (Athl Professional Services 3,000 9,000 1,500 0340 · Technical Services (Athl Professional Services 3,000 9,000 1,500 0440 · Rental of Equipment (All Rental / Lease 15,0	0251 · Health Insurance	Salaries & Benefits	134,230	96,204	51,641	
0290 · Other Employee Benefits Salaries & Benefits 510 500 500 0313 · Bank Service Fees Professional Services 3,060 3,000 2,000 0320 · Professional-education ser Professional Services - 2,000 - 0320 · Instructional services-Afte Professional Services - - - 0320 · Instructional services-Afte Professional Services 14,000 6,000 5,000 0322 · Assessments Professional Services 2,000 4,000 4,000 0332 · Legal services Professional Services 2,000 4,000 4,000 0332 · Consultant Services (organi Professional Services 25,960 17,600 5,040 0334 · Consultant Services (subs Professional Services 3,000 9,000 1,500 0340 · Technical Services (athl Professional Services 3,000 9,000 1,500 0340 · Technical Services (athl Professional Services 3,000 9,000 1,500 0340 · Technical Services (athl Professional Services (athl			-	-	-	
Salaries & Benefits Total 2,099,838 1,360,081 754,198		Salaries & Benefits	-	-	-	
0313 · Bank Service Fees Professional Services 3,060 3,000 2,000 0320 · Professional education ser Professional Services - 2,000 - 0320 · Instructional services-Afte Professional Services 14,000 6,000 5,000 0322 · Assessments Professional Services 2,000 4,000 4,000 0331 · Legal services Professional Services 7,500 6,000 6,000 0334 · Consultant Services (organ) Professional Services 24,360 42,648 32,664 0334.1 · Consultant Services (subs Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 3,000 9,000 1,500 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0442 · Rental of Equipment Rental/Lease 252,735 101,249 65,300	0290 · Other Employee Benefits	Salaries & Benefits				
0320 - Professional-education ser Professional Services - 2,000 5,000 0320 - Assessments Professional Services 14,000 6,000 5,000 0321 - Legal services Professional Services - - - 0331 - Legal services Professional Services 2,000 4,000 4,000 0332 - Audit & Accounting Service Professional Services 24,360 42,648 32,664 0334 - Consultant Services (subs professional Services 25,960 17,600 5,040 0334 - Consultant Services (Athl Professional Services 3,000 9,000 1,500 0340 - Technical Services Professional Services 33,600 13,461 8,939 0340 - Technical Services Professional Services Total 113,480 103,708 65,143 0421 - Waste Disposal Rental/Lease - - 1,276 0430 - Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 - Rental of Equipment Rental/Lease 15,041 6,026 8,003 0442 - Rental of Equipment <td></td> <td></td> <td></td> <td></td> <td></td>						
0320A · Instructional services -Aftr Professional Services 14,000 6,000 5,000 0322 · Assessments Professional Services - - - - 0331 · Legal services Professional Services 2,000 4,000 4,000 0332 · Audit & Accounting Service Professional Services 24,360 42,648 32,664 0334 · Consultant Services (subs Professional Services 25,960 17,600 5,040 0334 · Consultant Services (Athl Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 33,600 13,461 8,939 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease - - 1,276 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone			3,060		2,000	
0322 - Assessments Professional Services -			-		-	
0331 · Legal services Professional Services 2,000 4,000 4,000 0332 · Audit & Accounting Service Professional Services 7,500 6,000 6,000 0334 · Consultant Services (organ) Professional Services 24,360 42,648 32,664 0334.1 · Consultant Services (ath) Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 3,000 9,000 1,500 0421 · Waste Disposal Rental/Lease 3,600 13,461 8,939 Professional Services Total 113,480 103,708 65,143 0421 · Waste Disposal Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease Rental/Lease 15,041 6,026 8,003 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 0421 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 <			14,000	6,000	5,000	
0332 - Audit & Accounting Service Professional Services 7,500 6,000 6,000 0334 - Consultant Services (grani) Professional Services 24,360 42,648 32,664 0334.1 · Consultant Services (subsided) Professional Services 25,960 17,600 5,040 0340 · Technical Services Professional Services 3,000 9,000 1,500 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 15,041 6,026 8,000 0442 · Rental of Equipment Rental/Lease 15,041 6,026 8,000 0442 · Rental of Equipment Rental/Lease 15,000 5,000 8,000 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 1,000 1,000 1,000 0533 · Postage and Delivery Other Purchased Services Total 18,000 8,000 13,085			-	-	-	
0334 · Consultant Services (organi Professional Services 24,360 42,648 32,664 0334.1 · Consultant Services (subs Professional Services 25,960 17,600 5,040 0340 · Technical Services Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 33,000 13,461 8,939 Professional Services Total 113,480 103,708 65,143 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease 15,041 6,026 8,000 0442 · Rental of Equipment Rental/Lease 15,000 5,000 8,000 0421 · Liability Insurance Other Purchased Services 15,000 5,000 8,000 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Service	_		*	*		
0334.1 · Consultant Services (subs) Professional Services 25,960 17,600 5,040 0334.2 · Consultant Services (Athl) Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 33,600 13,461 8,939 0421 · Waste Disposal Rental/Lease - - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services Total 18,000 7,809 6,991 0540 · Advertising Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750	_					
0334.2 · Consultant Services (Athl) Professional Services 3,000 9,000 1,500 0340 · Technical Services Professional Services 33,600 13,461 8,939 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 0421 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0521 · Liability Insurance Other Purchased Services 1,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising Total 8,000 8,000 13,085 0580 · Travel/R	· -					
0340 · Technical Services Professional Services 33,600 13,461 8,939 0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease - - 1,276 0441 · Rental of Land and Building Authority Rental/Lease 15,041 6,026 8,003 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 <td>•</td> <td></td> <td></td> <td></td> <td></td>	•					
Professional Services Total 113,480 103,708 65,143						
0421 · Waste Disposal Rental/Lease - - 1,276 0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-Sped DPS <td>0340 · Technical Services</td> <td></td> <td></td> <td></td> <td></td>	0340 · Technical Services					
0430 · Repairs and Maintenance Rental/Lease 15,041 6,026 8,003 0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-Sf DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-Food DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS <td></td> <td></td> <td>113,480</td> <td>103,708</td> <td></td>			113,480	103,708		
0441 · Rental of Land and Building Rental/Lease 252,735 101,249 65,300 0442 · Rental of Equipment Rental/Lease 10,000 5,000 8,000 Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 Other Purchased Services Total 18,000 7,809 6,991 0540 · Advertising Advertising Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580 · Travel/Reg/Fees for Stuc Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SpEd DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Foot DPS 7,848 3,144 2,088 0594C · DPS Purc	· ·	·	-	-		
0442 · Rental of Equipment Rental/Lease Total 10,000 5,000 8,000 Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Food DPS 1,031 413 3,988 0594C · DPS Purchased Svcs-PACE DPS - -			*			
Rental/Lease Total 277,776 112,274 82,579 0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 108,409 43,324 27,501 0594B · DPS Purchased Svcs-PACE DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-PACE DPS - - 1,500 0595 · District Purchased Svcs-AdI DPS - - -	_					
0521 · Liability Insurance Other Purchased Services 15,000 6,009 3,991 0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Food DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS - - 1,500 0595 · District Purchased Svcs-Adi DPS - - - <td>0442 · Rental of Equipment</td> <td></td> <td>*</td> <td></td> <td></td>	0442 · Rental of Equipment		*			
0531 · Telephone Services Other Purchased Services 2,000 800 2,000 0533 · Postage and Delivery Other Purchased Services 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Food DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS - - - 0595 · District Purchased Svcs-Adi DPS 102,881 41,163 26,709 0595F Security DPS - - - - <td>OF 24 Link like Income</td> <td></td> <td></td> <td></td> <td></td>	OF 24 Link like Income					
0533 · Postage and Delivery Other Purchased Services Total 1,000 1,000 1,000 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-SpEd DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS - - 1,500 0595 · District Purchased Svcs-PACE DPS - - 1,500 0595F Security DPS - - - - 0609 · Student Supplies Supplies, Furniture, Equipment - - - - </td <td></td> <td></td> <td></td> <td></td> <td></td>						
Other Purchased Services Total 18,000 7,809 6,991 0540 · Advertising Advertising 8,000 8,000 13,085 Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Food DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS - - 1,500 0595 · District Purchased Svcs-PACE DPS - - - - 0595F Security DPS - - - - - - 0610 · General Supplies Supplies, Furniture, Equipment - - -	-		*			
O540 · Advertising Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Trans DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS 1,031 413 3,988 0594E · DPS Purchased Svcs-PACE DPS - - - 1,500 0595 · District Purchased Svcs-Adi DPS - - - - - 0595F Security DPS - <t< td=""><td>0533 · Postage and Delivery</td><td></td><td></td><td></td><td></td></t<>	0533 · Postage and Delivery					
Advertising Total 8,000 8,000 13,085 0580 · Travel/Reg/Fees Travel/Registration 6,350 11,050 3,750 0580.1 · Travel/Reg/Fees for Stuc Travel/Registration 8,739 6,500 1,500 Travel/Registration Total 15,089 17,550 5,250 0594A · District Purchased Svcs-SF DPS 108,409 43,324 27,501 0594A · DPS Purchased Svcs-SpEd DPS 59,002 44,251 44,251 0594B · DPS Purchased Svcs-Trans DPS 7,848 3,144 2,088 0594C · DPS Purchased Svcs-Food DPS 1,031 413 3,988 0594E · DPS Purchased Svcs-PACE DPS - - 1,500 0595 · District Purchased Svcs-Adi DPS - - - - 0595F Security DPS - - - - - 0610 · General Supplies Supplies, Furniture, Equipment - - - - - 0609 · Student Support Supplies, Furniture, Equipment 6,500 4,000 3,000	OF 10 Advertising					
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DPS -			102 881	41 163		
DPS Total 279,170 132,295 106,036 0610 · General Supplies Supplies, Furniture, Equipment Supplies, Furniture, Equipment 6,500 4,000 3,000			-		20,703	
0610 · General SuppliesSupplies, Furniture, Equipment0609 · Student SupportSupplies, Furniture, Equipment6,5004,0003,000	ossai security		279 170	132 295	106.036	
0609 · Student Support Supplies, Furniture, Equipment 6,500 4,000 3,000	0610 · General Sunnlies		273,170		-	
			6.500	4.000	3.000	
JUU JUU JUU JUU	0613 · After School Supplies	Supplies, Furniture, Equipment	500	500	500	

GIRLS ATHLETIC LEADERSHIP SCHOOL FY18 Revised Budget

		FY18 MS Revised	FY18 HS Revised	FY18 MS Boys Revised
0614 · Athletics Supplies	Supplies, Furniture, Equipment	5,499	4,750	4,160
0616 · Supplies Instructional	Supplies, Furniture, Equipment	16,121	4,455	12,959
0617 · Supplies Instructional: A	Supplies, Furniture, Equipment	-	2,150	-
0618 · Supplies Assessment	Supplies, Furniture, Equipment	-	4,000	-
0610 · General Supplies - Other	Supplies, Furniture, Equipment	11,800	10,500	13,316
0611 · Office Supplies	Supplies, Furniture, Equipment	16,000	6,500	8,000
0626 · Trans Fuel & Maintenance	Supplies, Furniture, Equipment	400	450	1,540
0630 · Food (not lunch service foc	Supplies, Furniture, Equipment	6,500	3,000	3,000
0640 · Books and Periodicals	Supplies, Furniture, Equipment	17,579	9,046	13,096
0650 · Electronic Media-software	Supplies, Furniture, Equipment	9,000	7,000	20,650
0710 · Vehicles	Supplies, Furniture, Equipment	-	-	11,900
0733 · Furniture and Fixtures	Supplies, Furniture, Equipment	10,710	6,993	65,570
0735 · Non-Capitalized Equipment	Supplies, Furniture, Equipment	52,240	27,157	79,300
	Supplies, Furniture, Equip Total	152,849	90,501	236,991
0810 · Dues and Fees	Fees	-	-	-
	Fees	1,500	1,000	-
	Fees	5,150	3,400	3,425
	Fees	61,200	3,725	200
	Fees Total	67,850	8,125	3,625
0840 · Contingency	Contingency	129,552	20,272	13,409
	Contingency Total	129,552	20,272	13,409
0851 · Transportation	Transportation	3,000	3,000	1,500
	Transportation Total	3,000	3,000	1,500
0890 · Misc Expenses-Fundraising		74,160	29,709	19,731
	Fundraising Total	74,160	29,709	19,731
	Other	-	-	-
	Expense Total	3,238,765	1,893,324	1,308,539
NET OPERATING INCOME		-	-	-
OTHER SOURCES:				
SURPLUS/(SHORTFALL)		-	-	-