FY2015-16 SUMMARY			
BUDGET			
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	TOTAL
Budgeted Pupil Count	418.0		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	30,000.00	30,000.00
REVENUES			
Local Sources	1000 - 1999	700,285.00	700,285.00
Intermediate Sources	2000 - 2999		0.00
State Sources	3000 - 3999	68,768.00	68,768.00
Federal Sources	4000 - 4999	208,160.00	208,160.00
TOTAL REVENUES		977,213.00	977,213.00
TOTAL BEGINNING FUND BALANCE & REVENUES		1,007,213.00	1,007,213.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	2,918,884.00	2,918,884.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991		0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,926,097.00	3,926,097.00
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries	0100	1,206,718.00	1,206,718.00
Employee Benefits	0200	386,521.00	386,521.00
Purchased Services	0300,0400, 0500	250,124.00	250,124.00
Supplies and Materials	0600	108,500.00	108,500.00
Property	0700	85,000.00	85,000.00
Other	0800, 0900	1,000.00	1,000.00
Total Instruction		2,037,863.00	2,037,863.00
Supporting Services			
Students - Program 2100			
Salaries	0100		0.00
Employee Benefits	0200		0.00



FY2015-16 SUMMARY				
BUDGET				
BODGET				
	DISTRICT	10		
SCHOOL DISTRICT	CODE	General Fund		TOTAL
SCHOOL DISTRICT		General Fund		TUTAL
Duracha and Commission	0300,0400,			0.00
Purchased Services Supplies and Materials	0500 0600			0.00
Property	0800			0.00
Other	0800, 0900			0.00
Total Students	0000, 0300	0.00		0.00
Total Oldonio		0.00		0.00
Instructional Staff - Program 2200			-	
Salaries	0100	75,000.00	-	75,000.00
Employee Benefits	0200	20,475.00	-	20,475.00
	0300,0400,	20, 0.00		_0, 0.00
Purchased Services	0500	0.00		0.00
Supplies and Materials	0600	0.00		0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Instructional Staff		95,475.00		95,475.00
General Administration - Program 2300				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500	21,156.00		21,156.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total School Administration		21,156.00		21,156.00
School Administration - Program 2400			_	
Salaries	0100	278,450.00	_	278,450.00
Employee Benefits	0200	78,022.00		78,022.00
P. J. Martine	0300,0400,	00,000,00		~~~~~~
Purchased Services	0500	38,202.00	-	38,202.00
Supplies and Materials	0600 0700	36,500.00	-	36,500.00
Property Other	0700	2,000.00		0.00 2,000.00
Total School Administration	0000, 0900	433,174.00		433,174.00
		433,174.00		400,174.00
Business Services - Program 2500	<u> </u>			
Salaries	0100	0.00		0.00
Employee Benefits	0200	0.00		0.00
	0300,0400,	0.00		0.00
Purchased Services	0500	63,961.00		63,961.00
Supplies and Materials	0600	0.00		0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Business Services		63,961.00		63,961.00
Operations and Maintenance - Program 2600				
Salaries	0100	35,000.00		35,000.00
Employee Benefits	0200	9,555.00		9,555.00
	0300,0400,			
Purchased Services	0500	618,000.00		618,000.00



FY2015-16 SUMMARY				
BUDGET				
	DIGTRIGT	10		
SCHOOL DISTRICT	DISTRICT	10 General Fund	TOTAL	
	· · · · · ·			00
Supplies and Materials Property	0600 0700	60,320.00 0.00	60,320.	.00
Other	0800, 0900	0.00		.00
Total Operations and Maintenance		722,875.00	722,875.	
•		,	1	
Student Transportation - Program 2700				
Salaries	0100			.00
Employee Benefits	0200		0.	.00
Purchased Services	0300,0400, 0500		0	.00
Supplies and Materials	0600			.00
Property	0700			.00
Other	0800, 0900			.00
Total Student Transportation		0.00		.00
Central Support - Program 2800				
Salaries	0100			.00
Employee Benefits	0200		0.	.00
Purchased Services	0300,0400	0.00	0	00
Supplies and Materials	,0500 0600	0.00 73,000.00	73,000.	.00
Property	0700	73,000.00		.00
Other	0800, 0900			.00
Total Central Support		73,000.00	73,000.	.00
Other Support - Program 2900				
Salaries	0100			.00
Employee Benefits	0200		0.	.00
Durahasad Camiasa	0300,0400			~~
Purchased Services Supplies and Materials	,0500 0600			.00
Property	0700			.00
Other	0800, 0900			.00
Total Other Support	,	0.00		.00
Food Service Operations - Program 3100 Salaries	0100	0.00	0	00
Employee Benefits	0200	0.00		.00
	0300,0400	0.00	- 0.	
Purchased Services	,0500		0.	.00
Supplies and Materials	0600	0.00		.00
Property	0700			.00
Other	0800, 0900			.00
Total Other Support		0.00	0.	.00
Enterprise Operatings - Program 3200			-	
Salaries Employee Benefits	0100			.00
			0.	.00
Employee Benefits				
	0300,0400		٥	00
Purchased Services	0300,0400 ,0500			.00
	0300,0400		0.	.00 .00 .00



FY2015-16 SUMMARY			
BUDGET			
	DISTRICT	10	
SCHOOL DISTRICT	CODE	General Fund	TOTAL
Other	0800, 0900	0.00	0.00
Total Enterprise Operations		0.00	0.00
Community Convises Drogram 2200			
Community Services - Program 3300 Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300.0400		0.00
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Community Services		0.00	0.00
	<b> </b> -		
Education for Adults - Program 3400	0100		
Salaries	0100 0200		0.00
Employee Benefits	0300,0400		0.00
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Education for Adults Services		0.00	0.00
Total Supporting Services		1,409,641.00	1,409,641.00
<u> </u>		1,409,641.00	1,409,641.00
Property - Program 4000		1,409,641.00	
Property - Program 4000 Salaries	0100	1,409,641.00	0.00
Property - Program 4000	0200	1,409,641.00	
Property - Program 4000 Salaries Employee Benefits	0200 0300,0400	1,409,641.00	0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500	1,409,641.00	0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400	1,409,641.00	0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500 0600	1,409,641.00	0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	1,409,641.00	0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property	0200 0300,0400 ,0500 0600 0700		0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including	0200 0300,0400 ,0500 0600 0700		0.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an	0200 0300,0400 ,0500 0600 0700		0.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900		0.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 0300,0400 ,0500 0600 0700 0800,0900		0.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0700 0800,0900		0.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0000 0200 0300,0400		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0800,0400 0200 0300,0400 ,0500		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0400 0300,0400 ,0500 0600		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0800,0400 0200 0300,0400 ,0500		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0300,0400 ,0500 0600 0700 0800,0900	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES	0200 0300,0400 ,0500 0700 0800,0900 0800,0900 0800,0900 0300,0400 0300,0400 0,0500 0600 0700	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0



FY2015-16 SUMMARY BUDGET			
	DISTRICT	10	
SCHOOL DISTRICT	CODE	General Fund	 TOTAL
Reserved Fund Balance - Program 9100	0840		0.00
District Emergency Reserve - Program 9315	0840		0.00
Reserve for TABOR 3% - Program 9310	0840	110,638.11	110,638.11
Res. for TABOR - Multi-Year Obligations Program 9320	0840		0.00
TOTAL RESERVES		110,638.11	110,638.11
TOTAL EXPENDITURES & RESERVES		3,558,142.11	3,558,142.11
NON-APPROPRIATED RESERVE - Program 9200		367,954.89	367,954.89
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)	1	0.00	0.00

