FY2015-16 SUMMARY			
BUDGET			
Bobali			
	DISTRICT	10	
SCHOOL DISTRICT	CODE	General Fund	TOTAL
Budgeted Pupil Count	1,086.6		
BEGINNING FUND BALANCE	Object/		
(Includes ALL Reserves)	Source	0.00	0.00
REVENUES			
Local Sources	1000 - 1999	0.00	0.00
Intermediate Sources	2000 - 2999		0.00
State Sources	3000 - 3999	0.00	0.00
Fadaval Osuvasa	4000 4000	015 000 00	015 000 00
Federal Sources	4000 - 4999	215,000.00	215,000.00
TOTAL REVENUES		215,000.00	215,000.00
			,
TOTAL BEGINNING FUND BALANCE & REVENUES		015 000 00	015 000 00
REVENUES	1	215,000.00	215,000.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,		
FUNDS	5800	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		0.00
	5100 5400		
	5100,5400, 5500,5900,		
Other Sources	5990, 5991		0.00
AVAILABLE BEGINNING FUND BALANCE &			
REVENUES (Plus or Minus (if Revenue)			
Allocations and Transfers)		215,000.00	215,000.00
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries	0100	0.00	0.00
Employee Benefits	0200	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00
Supplies and Materials	0600	114,658.00	114,658.00
Property	0700	54,440.00	54,440.00
Other	0800, 0900		0.00
Total Instruction		169,098.00	169,098.00
Supporting Services			
Students - Program 2100			
Salaries Employee Benefits	0100 0200		0.00
	0200		0.00
Purchased Services	0500		0.00



FY2015-16 SUMMARY			1111	
BUDGET				
	DIOTRIOT	10		
	DISTRICT	10 Occurred French		TOTAL
SCHOOL DISTRICT	CODE	General Fund		TOTAL
Supplies and Materials	0600			0.00
Property Other	0700			0.00
Total Students	0800, 0900	0.00		0.00
		0.00		0.00
Instructional Staff - Program 2200				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500	0.00		0.00
Supplies and Materials	0600	0.00		0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Instructional Staff		0.00		0.00
General Administration - Program 2300				
Salaries	0100			0.00
Employee Benefits	0200			0.00
Proved Commission	0300,0400,	0.00		0.00
Purchased Services	0500 0600	0.00		0.00
Supplies and Materials	0600			0.00
Property Other	0800, 0900			0.00
Total School Administration	0000, 0000	0.00		0.00
		0.00		0.00
School Administration - Program 2400				
Salaries	0100	6,600.00		6,600.00
Employee Benefits	0200	0.00		0.00
	0300,0400,			
Purchased Services	0500	36,916.00		36,916.00
Supplies and Materials	0600	0.00		0.00
Property	0700			0.00
Other	0800, 0900	0.00		0.00
Total School Administration		43,516.00		43,516.00
Business Services - Program 2500	0100	0.00		0.00
Salaries	0100	0.00		0.00
Employee Benefits	0200	0.00		0.00
Purchased Services	0300,0400, 0500	0.00		0.00
Supplies and Materials	0500	0.00		0.00
Property	0800	0.00		0.00
Other	0800, 0900			0.00
Total Business Services	,, 	0.00		0.00
				0.00
Operations and Maintenance - Program 2600				
Operations and Maintenance - Program 2600 Salaries	0100	0.00		0.00
	0100 0200			0.00
Salaries	0100	0.00		
Salaries	0100 0200 0300,0400, 0500	0.00		
Salaries Employee Benefits Purchased Services Supplies and Materials	0100 0200 0300,0400, 0500 0600	0.00 0.00 0.00 0.00		0.00 0.00 0.00
Salaries Employee Benefits Purchased Services	0100 0200 0300,0400, 0500	0.00 0.00 0.00		0.00



FY2015-16 SUMMARY			ТПТ	
BUDGET				
BODGET				
	DISTRICT	10		
SCHOOL DISTRICT	CODE	General Fund		TOTAL
Total Operations and Maintenance	0002	0.00		0.00
		0.00		0.00
Student Transportation - Program 2700				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services Supplies and Materials	0500			0.00
Property	0600 0700			0.00
Other	0800, 0900			0.00
Total Student Transportation		0.00		0.00
		0.00		0.00
Central Support - Program 2800				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500	0.00		0.00
Supplies and Materials	0600	0.00		0.00
Property Other	0700 0800, 0900			0.00
Total Central Support	0000, 0900	0.00		0.00
		0.00		0.00
Other Support - Program 2900				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property Other	0700 0800, 0900			0.00
Total Other Support	0000, 0900	0.00		0.00
		0.00		0.00
Food Service Operations - Program 3100				
Salaries	0100	0.00		0.00
Employee Benefits	0200	0.00		0.00
Burnshauerd Commission	0300,0400			0.00
Purchased Services Supplies and Materials	,0500 0600	0.00		0.00
Property	0800	0.00		0.00
Other	0800, 0900			0.00
Total Other Support		0.00		0.00
Enterprise Operatings - Program 3200				
Salaries	0100			0.00
Employee Benefits	0200			0.00
P	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600 0700			0.00
Property Other	0700			0.00
Total Enterprise Operations	0000, 0300	0.00		0.00
		0.00		0.00



FY2015-16 SUMMARY			
BUDGET			
BUDGET			
	DIGTRIGT	10	
SCHOOL DISTRICT	DISTRICT	10 General Fund	TOTAL
	CODE	General Fund	TOTAL
Community Services - Program 3300 Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300.0400		0.00
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Community Services		0.00	0.00
Education for Adults - Program 3400			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials Property	0600 0700		0.00
Other	0800, 0900		0.00
Total Education for Adults Services	0000, 0000	0.00	0.00
		0.00	0.00
Total Supporting Services		43,516.00	43,516.00
			,
Property - Program 4000			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other Tatal Branch	0800, 0900	0.00	0.00
Total Property		0.00	0.00
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Other Uses		0.00	0.00
			0/
TOTAL EXPENDITURES		212,614.00	212,614.00
RECERVES			
RESERVES Other Reserved Fund Balance - Program			
9900	0840	0.00	0.00
Reserve for Encumbrance: 9400	0840	0.00	0.00
	0040		0.00
Reserved Fund Balance - Program 9100	0840		0.00
	0070		0.00



FY2015-16 SUMMARY BUDGET			
BODGET			
	DISTRICT	10	
SCHOOL DISTRICT	CODE	General Fund	TOTAL
District Emergency Reserve - Program 9315	0840		0.00
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		0.00
TOTAL RESERVES		0.00	0.00
TOTAL EXPENDITURES & RESERVES		212,614.00	212,614.00
NON-APPROPRIATED RESERVE - Program 9200		2,386.00	2,386.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES			
(Should Equal Zero (0)		0.00	0.00

