GOLDEN VIEW CLASSICAL ACADEMY

Jefferson County School District

Jefferson County

2017-2018

ADOPTED REVISED BUDGET

1/123/2018

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APPROPRIATION RESOLUTION

ANNUAL BUDGET

ANNUAL BUDGET IN UNIFORM BUDGET SUMMARY FORMAT

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of GOLDEN VIEW CLASSICAL ACADEMY located in Jefferson County School District in Jefferson County that the amounts shown in the following schedule be appropriated to each fund as specified in the ADOPTED REVISED BUDGET for the ensuing fiscal year beginning July 1, 2017 and ending June 30, 2018

Signature of Board President

Date of Adoption

FUND		APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund		1 5,816,766	5,816,766
	1a. Charter Schools	1a. <u>-</u>	-
	1b. Insurance Reserve Fund 1c. Pre-School Fund	1b 1c	-
Special Revenue Funds:		10	
Special Revenue Funus.	2. Capital Reserve Special Revenue Fund	2 -	_
	3. Governmental Designated-Purpose Grants Fund	3 -	-
	4. Pupil Activity Special Revenue Fund	4 -	-
	5. Full Day Kindergarten Mill Levy Override Fund	5 -	-
	6. Transportation Fund	6 -	-
	7. Other Special Revenue Funds	7 -	-
7. Bond Redemption Fur	nd	8	-
Capital Projects Funds:		<u> </u>	ļ
	9. Building Fund	9 -	-
	10. Special Building and Technology Fund	10 -	-
·	11. Capital Reserve Capital Projects Fund	11	-
Enterprise Funds:	12. Food Service Fund	12	
		12 -	-
Internal Service Funds:	13. Other Enterprise Funds	13	-
Internal Service Funds.	14. Risk-Related Activity Fund	14 -	-
	15. Other Internal Service Funds	15 -	
Trust/Agency Funds:	15. Other Internal Service Failus	15	ļ
rrust/Agency runus.	16. Fiduciary Fund	16 -	_
	17. Private Purpose Trust Funds	17 -	_
	18. Agency Fund	18 -	-
	19. Pupil Activity Agency Fund	19 -	-
	20. Foundations	20 -	-
	21. Component Units	21 -	-
TOTAL APPROPRIATION		22 5,816,766	5,816,766

GOLDEN VIEW CLASSICAL ACADEMY 2017-2018 ADOPTED REVISED BUDGET with Prior Year Information

Adopted 5.24.17

617.8

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			3.24.27	027.0		005.0
					Grants	
					FY18	FY18
	FY17			General FY18	Proposed	Proposed
			EV10 Adamsad			
	Amended		FY18 Adopted	Proposed	Revised	Revised
	Budget	FY17 Actuals	Budget	Revised	Budget	Budget
Beginning Fund Balance	\$ 677,501	\$ 677,501	\$ 1,282,029	\$ 1,244,687	\$ -	\$ 1,244,687
Beginning Student Activities Fund Balance	-	-	118,455	184,048	-	184,048
Beginning Sentinel Fund Balance	_	-	-	86,000	-	86,000
Total Beginning Fund Balance	677,501	677,501	1,400,484	1,514,735	_	1,514,735
Total beginning rund balance	077,301	0,7,501	1,400,404	1,314,733		1,514,755
Revenue						
Local Revenue	889,100	803,496	867,447	854,810	-	854,810
Student Activity Revenue	-	267,520	96,450	127,475	-	127,475
Sentinel Revenue	-	86,000	-	86,000	-	86,000
State Revenue	192,585	205,885	222,282	_	215,828	215,828
	215,000	215,000				
Federal Revenue				4.550.446	-	
Per Pupil Funding	4,103,260	4,107,182	4,581,784	4,558,116	-	4,558,116
Total Revenue	5,399,945	5,685,083	5,767,963	5,626,401	215,828	5,842,229
Transfers	-	1,605.29	-		-	-
Evnandituras						
Expenditures	4.004.470	2 004 425	2 454 601	2 262 22	47.04.5	2 444 ***
Salaries	1,934,478	2,001,439	2,451,604	2,363,294	47,818	2,411,111
Employee Benefits	717,117	622,460	841,209	819,852	-	819,852
Purchased Professional and Technical Services	310,747	308,130	341,515	321,640	-	321,640
Purchased Property Services	560,255	567,503	658,725	488,214	168,011	656,225
Repairs and Maintenance Services	120,800	122,191		181,000		181,000
	120,000	122,131	101,000	101,000		101,000
Student Transportation	-	-	-	-	-	-
Contracted Field Trips	-	=	=	-	-	-
Insurance Premiums	44,004	34,518	50,224	50,224	-	50,224
Other Purchased Services	48,310	21,202	38,071	38,071	-	38,071
Tuition - Other	_	1,210	=	-	-	-
Travel, Registration, and Entrance	17,500	35,224	40,000	40,000	_	40,000
District Purchased Services	289,170	289,170		353,104	-	353,104
District Admin Overhead	138,690	138,819	100,800	171,841	-	171,841
SFA Purchased Services	-	-	-	-	-	-
Supplies	379,186	194,390	320,141	295,466	-	295,466
Food	_	· _			_	·
Books and Periodicals	56,917	45,732	50,000	44,862	_	44,862
		43,732	30,000	44,002		44,002
Land and Improvements	-	-	-	-	-	-
Buildings	-	-	-	-	-	-
Leasehold Improvements	343,858	325,427	10,000	70,800	-	70,800
New Construction	-	-	-	-	-	-
Equipment	10,000	21,343	15,000	10,000	_	10,000
• •	80,000	146,561	40,000	40,000	_	40,000
Property Non-Conital Equipment	•			40,000	-	+0,000
Non-Capital Equipment	129,071	49,399	-	-	-	-
Other Objects	17,500	6,015	17,430	17,430	-	17,430
Interest	-	-	-	-	-	-
Student Activities	-	83,472	96,450	127,475	-	127,475
Sentinel Activities	-	-	-	86,000	_	86,000
Contingency	14,697	_	100,000	76,200	_	76,200
	14,037		100,000	70,200		70,200
Indirect Costs		-			-	
Other Uses of Funds	5,000	-	5,466	5,466	-	5,466
Redemption of Principal		-	=	-	-	-
Total Expenditures	5,217,300	5,014,207	5,715,954	5,600,938	215,828	5,816,766
Net Income	182,645	672,481	52,008	25,463	_	25,463
Net income	102,043	072,401	32,000	23,403	_	23,403
TABOR Reserve	155,548	164,102	173,039	-	-	175,267
Appropriated Fund Balance	-	-	500,000	-	-	-
Restricted Fund Balance (Student Activities)	-	184,048	118,455	184,048	-	184,048
Restricted Fund Balance (Sentinel)	-	86,000	-	86,000	_	86,000
Unassigned Fund Balance	704,598	915,832	660,998	1,270,149	(0)	
Onassigned Fund Ediance	704,338	313,032	000,338	1,270,149	(0)	1,094,883
Ending Fund Balance	\$ 860,146	\$ 1,349,982	\$ 1,452,492	\$ 1,540,198	\$ (0)	\$ 1,540,198

2017-2018 SUMMARY BUDGET

2017-2018 SUMMARY BUDGET		
GOLDEN VIEW CLASSICAL ACADEMY		
ADOPTED REVISED BUDGET		
Adopted 1/123/2018 Budgeted Pupil Count: 608.8	Object Source	10 General Fund
Beginning Fund Balance	Source	General Fund
(Includes All Reserves)		1,514,735
Revenues		
Local Sources	1000 - 1999	1,068,285
Intermediate Sources	2000 - 2999	1,000,265
State Sources	3000 - 3999	215,828
Federal Sources	4000 - 4999	-
Total Revenues		1,284,113
Total Beginning Fund Balance and Reserves		2,798,848
Total Allocations To/From Other Funds	5600,5700, 5800	4,558,116
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900,	
	5990, 5991	-
Available Deginning Fund Palance 9 Pausaur (D)		
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		
		7,356,964
Expenditures		
Instruction - Program 0010 to 2099		
Salaries Employee Repetits	0100	1,933,751
Employee Benefits Purchased Services	0200	660,733
	0300,0400, 0500	416,780
Supplies and Materials Property	0600	275,714
Other	0700 0800, 0900	50,000
Total Instruction	0000, 0900	289,675 3,626,653
Supporting Services		3,020,000
Students - Program 2100		
Salaries	0100	90,790
Employee Benefits Purchased Services	0200	32,095
	0300,0400, 0500	12,444
Supplies and Materials Property	0600	4,000
Other	0700 0800, 0900	-
Total Students		139,329
Instructional Staff - Program 2200 Salaries	0400	
Employee Benefits	0100 0200	-
Purchased Services		
Supplies and Materials	0300,0400, 0500 0600	40,000
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		40,000
General Administration - Program 2300, including		
Program 2303 and 2304 Salaries		
Salaries Employee Benefits	0100 0200	-
Purchased Services		-
Supplies and Materials	0300,0400, 0500	59,000
Property	0600 0700	-
Other	0800, 0900	-
Total School Administration		59,000
School Administration - Program 2400		
Salaries	0100	253,930
Employee Benefits	0200	79,637
Purchased Services		
Supplies and Materials	0300,0400, 0500 0600	33,751 40,613
Property	0700	-
Other	0800, 0900	22,896
Total School Administration		430,827
Business Services - Program 2500, including Program		
2501		l

ADOPED REVELES BUDGET Adopted 1/123/2018 Salaries Salaries Property Ordon Other Total Business Services Operations and Maintenance - Program 2600 Supplies and Materials Office Property Ordon Other O	2017-2018 SUMMARY BUDGET		
Adopted 1/12/2018 Salaries Salaries Comployee Benefits Comployee Benef			
Salaries			
Employee Benefits			
Purchased Services			*
Supplies and Materials	· ·		
Properly	Supplies and Materials		
Cher			
Total Business Services			
Operations and Maintenance - Program 2600 Salaries 0100	Total Business Services	0000, 0000	502.064
Employee Benefits	Operations and Maintenance - Program 2600		
Purchased Services		0100	-
Supplies and Materials	· ·	0200	-
Property	Purchased Services	0300,0400, 0500	790,225
Other	Supplies and Materials	0600	20,000
Student Transportation - Program 2700		0700	-
Student Transportation - Program 2700		0800, 0900	
Salaries	Total Operations and Maintenance		810,225
Salaries	Student Transportation - Program 2700		
Purchased Services		0100	-
Supplies and Materials	Employee Benefits	0200	-
Supplies and Materials	Purchased Services	2000 2402 2502	
Property	Supplies and Materials		-
Other			_
Central Support - Program 2800, including Program 2801 Salaries			-
Salaries	Total Student Transportation		-
Salaries			
Employee Benefits			
Purchased Services Supplies and Materials Property Other Other Total Central Support Total Central Support Salaries Property Other Other Other Other Other Other Other Support - Program 2900 Salaries Employee Benefits Other Support Total Other Support Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Other Ot	Salaries	0100	-
Supplies and Materials		0200	-
Supplies and Materials	Purchased Services	0300 0400 0500	131 868
Property	Supplies and Materials		
Total Central Support	Property	0700	-
Other Support - Program 2900 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support - - Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Completes Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations - Community Services - Program 3300	Other	0800, 0900	-
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations Community Services - Program 3300 Salaries </th <th>Total Central Support</th> <th></th> <th>131 868</th>	Total Central Support		131 868
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations Community Services - Program 3300 Salaries </td <td></td> <td></td> <td>101,000</td>			101,000
Employee Benefits	Other Support - Program 2000		101,000
Purchased Services Supplies and Materials		0100	101,000
Supplies and Materials	Salaries		
Property 0700 - Other 0800, 0900 - Total Other Support - Food Service Operations - Program 3100 - Salaries 0200 - Employee Benefits 0200 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Other Support - Enterprise Operations - Program 3200 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support - Enterprise Operations - Program 3200 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations - Community Services - Program 3300 - Salaries 0100 - Employee Benefits 0200 - Supplies and Materials 0600 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits	0200	
Other 0800, 0900 - Total Other Support Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Salaries 0100 - Employee Benefits 0200	Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	
Total Other Support	Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	
Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Support - Enterprise Operations - Program 3200 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations - Community Services - Program 3300 - Salaries 0100 - Employee Benefits 0800,0900 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Supplies Services 0100 - Supplies and Materials 0600 - Supplies and Materials 0600 - Supplies Operations 0100 - Supplies Operations 01000 - Supplies Operations 010000 - Supplies Operations 01000 - Supplie	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	
Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits O300,0400,0500 Property Other Other O300,0400,0500 Supplies and Materials Property Other	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100	0200 0300,0400, 0500 0600 0700 0800, 0900	
Supplies and Materials	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	
Property Other 0800, 0900 - Total Other Support - Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Enterprise Operations - Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Supplies and Materials 0600 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900	
Other 0800, 0900 - Total Other Support Enterprise Operations - Program 3200 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations - Community Services - Program 3300 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900	
Total Other Support	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	
Enterprise Operations - Program 3200 Salaries 0100 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
Purchased Services Supplies and Materials O6000 Property O700 Other O800,0900 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits O200 Purchased Services O300,0400,0500 Supplies and Materials Property O700 Other O800,0900 - Composition of the community of the communit	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
O300,0400,0500 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	
Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Enterprise Operations Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	
Property Other 0700 0800, 0900 - Total Enterprise Operations Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	
Community Services - Program 3300 Salaries O100 - Employee Benefits O200 - Purchased Services O300,0400,0500 - Supplies and Materials O600 - Property O700 - Other O800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	
Community Services - Program 3300 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0300,0400, 0500 0200	
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations	0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	
Purchased Services 0300,0400,0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900	
Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0300,0400, 0500 0600 0700 0800, 0900	
Property 0700 - Other 0800, 0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0600 0700 0800, 0900	
Other 0800, 0900 -	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500	
	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0300,0400, 0500 0600 0700 0800, 0900	
	Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations	0300,0400, 0500 0300,0400, 0500 0600 0700 0300,0400, 0500 0600 0700 0300,0400, 0500 0600 0700 0800, 0900	

2017-2018 SUMMARY BUDGET

2017-2018 SUMMARY BUDGET		
GOLDEN VIEW CLASSICAL ACADEMY		
ADOPTED REVISED BUDGET		
Adopted 1/123/2018	Object	10
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		2,113,313
Property Program 4000		
Property - Program 4000 Salaries		
Employee Benefits	0100	-
Purchased Services	0200	-
1 dionasca Services	0300,0400, 0500	6,000
Supplies and Materials	0600	-
Property	0700	70,800
Other	0800, 0900	-
Total Property		76,800
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	_
Employee Benefits	0200	-
Purchased Services		
Supplies and Materials	0300,0400, 0500	-
Supplies and Materials Property	0600	-
Other	0700	-
Total Other Uses	0800, 0900	-
1000 0000		-
Total Expenditures		5,816,766
		3,010,700
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		5,816,766
		.,,
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)		
	6710	-
Restricted fund balance (9990)	6720	270,048
TABOR 3% emergency reserve (9321)	6721	175,267
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	_ [
Colorado Preschool Program (CPP) (9324)	6724	- [
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200) Assigned fund balance (9900)	6750 6760	-
Unassigned fund balance (9900)	6770	1,094,883
Net investment in capital assets (9900)	6790	-
Restricted net position (9900) Unrestricted net position (9900)	6791 6792	-
Total Ending Fund Balance	0/92	1,540,198
		1,040,100
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Faula Zero (0))		
Fund Balance (Shall Equal Zero (0))		
Use of a portion of beginning fund balance resolution required?		No